

Child Nutrition Budget Amendment

Mike White, Chief Financial Officer

August 19, 2025



BASTROP INDEPENDENT SCHOOL DISTRICT

FOOD SERVICE FUND

BUDGET AMENDMENT

| | CURRENT YEAR | |
|--|----------------------|---------------------|
| | Original | Amended |
| REVENUES | | |
| Local and Intermediate Sources | \$ 2,624,000 | \$ 2,624,000 |
| State Program Revenues | \$ 50,000 | \$ 50,000 |
| Federal Program Revenues | \$ 7,959,000 | \$ 6,673,000 |
| Total Revenues | \$ 10,633,000 | \$ 9,347,000 |
| EXPENDITURES | | |
| 35 - Food Service | \$ 10,633,000 | \$ 9,347,000 |
| Total Expenditures | \$ 10,633,000 | \$ 9,347,000 |
| Excess (Deficiency) of Revenues Over Expenditures | \$ - | \$ - |



Thank You!

Are there any questions?

