

**Duluth Public Schools-ISD 709**  
**APU / PU Projection Report - FY 2017**  
**May-17**

Grade Levels	May Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	FINAL EOY APU 1516
KG	547	1.003088408	548.69	1.00	548.69	555.82
HK	58	1.037524797	60.18	1.00	60.18	81.92
Gr 1-3	1936	0.997390526	1930.95	1.00	1930.95	1927.37
Gr 4-6	1758.13	0.986871474	1735.05	1.00	1735.05	1744.57
Gr 7-8	1166.91	0.969392556	1131.19	1.20	1357.43	1323.83
Gr 9-12	2666.05	0.960844683	2561.66	1.20	3073.99	3138.15
<b>Sub-Total</b>	8132.09	5.955112445			<b>8706.29</b>	<b>8771.66</b>
<b>Other APU Generators</b>						
Early Childhood	May Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	
	249	0.369300575	91.96	1.000	91.96	86.97
Early Childhood Details	Final Count	May 1 Count	Final PU			
13-14	368	214	83.09			
14-15	371	252	93.34			
15-16	367	248	86.97			
16-17*		249	91.96			
<b>Resident Tuition</b>						
Resident Tuition Details	Total APU			34.88		
13-14	36.47					
14-15	32.90					
15-16	35.28					
16-17*	34.88					
<b>ALC</b>						
ALC Details	Total APU			258.79		
13-14	237.86					
14-15	278.11					
15-16	260.40					
16-17*	258.79					
<b>Projected Total APU</b>					<b>8798.24</b>	<b>8858.63</b>
<b>Budgeted APU</b>					8778.60	
<b>Net</b>					19.64	

\* Projected

\*\* Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year