

# Board Report

## September 15, 2025

### ESEA Grants

The following table provides a summary of revenues and expenditures as of 8/30/2025 for our ESEA Grants:

#### Grant Receipts and Expenditures as of 1/31/2024

Grant	FY 26 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$645,055	\$0	\$34,876	\$34,876	5.41%
Title II	\$50,029	\$0	\$3,202	\$3,202	6.40%
Title V	\$0	\$0	\$0	\$0	0.00%
Total	\$695,084	\$0	\$38,078	\$38,078	5.48%

Through August expenditures represent 5.41% of the budget for Title I, 6.40% of the Title II budget. Overall, 5.48% of the total budget for the three grants has been expended through August 30 2025.