

Woodbridge Board of Education

**Capital Budget
FY 2022**

CAPITAL BUDGET REQUEST

Woodbridge Board of Education
Capital Budget Request (BOE Presentation 10/19/2020)

	Estimated Expenditures by Fiscal Year						
PROJECT	FY22	FY23	FY24	FY25	FY26	FY27	6 Year Total
Technology Infrastructure	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000
Interior & Exterior Doors	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Equipment (HVAC & Misc)	\$0	\$215,000	\$0	\$0	\$0	\$0	\$215,000
Flooring Replacement (incl Abatement)	\$0	\$141,855	\$0	\$0	\$0	\$0	\$141,855
Asphalt Replacement	\$93,500	\$0	\$500,000	\$0	\$0	\$0	\$593,500
Classroom Casework & Cabinets	\$0	\$63,000	\$0	\$0	\$0	\$0	\$63,000
Grounds Care - Site Improvements	\$0	\$0	\$0	\$575,000	\$0	\$0	\$575,000
Interior & Exterior Paint	\$0	\$0	\$313,800	\$0	\$0	\$0	\$313,800
Roofing Restoration / Replacement	\$337,500	\$350,000	\$0	\$0	\$0	\$0	\$687,500
Window Replacement							
TOTALS	\$451,000	\$869,855	\$833,800	\$595,000	\$20,000	\$20,000	\$2,789,655

FY2022 CAPITAL PROJECTS

PROJECT	FY22	Description
Technology Infrastructure	\$20,000	Projects include additional wiring to parts of the school building, replacing / adding wireless access points, and the purchase of an additional wireless access controller to handle increased number of access points as well as a Windows domain controller server.
Asphalt Replacement	\$93,500	Damaged north sidewalk, emergency access pathway and various playground / rear campus walkways
Roofing Restoration / Replacement	\$337,500	K-Wing (1997) Roof refurbishment
Total FY2022 Request	451,000	

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Questions?