

# Cordova School District

## Fiscal Year Beginning July 1, 2019

### Basic Need Calculation

<b>Base</b>	<b>ADM</b>
High School	158.00
Elementary	171.00
<b>Total</b>	<b>329.00</b>
<i>SpEd Intensive</i>	12.00

<b>School Size Adjustment</b>	<b>Notes</b>	<b>ADM</b>
High School	150 - 250 Students	226.74
Elementary	150 - 250 Students	240.78
<b>Total</b>		<b>467.52</b>

<b>Other Factor Adjustments</b>	<b>Factor</b>	<b>ADM</b>
+ Hold Harmless	<i>No longer applicable</i>	0.000
x District Cost Factor	1.234	576.92
x Special Needs Factor	1.200	692.30
x Vocational/Technical Factor	1.015	702.69
+ Correspondence 90%	1.000	703.59
+ Intensive Services Factor	156.000	859.59

**Total Adjusted ADM** *Adjusted to match DEED* **859.59**

**Base Student Allocation** **5,930**

<b>Funding</b>	
Base Need Total	5,097,358
- Required Local Effort	905,380
- Deductible Impact	Estimate Full Deduction 44,000
+ Quality Schools	Estimate same as FY19 13,844
<b>Projected State Entitlement</b>	<b>4,161,822</b>

### Local Effort Calculation

2018 Full Value Determination	*Will update in Fall 2019	\$341,652,860
Prior Year Basic Need		5,145,876
Projected Basic Need		5,097,358

Full Value x 0.00265	905,380
45% Prior Year Basic Need	2,315,644
<b>Minimum Required Local Contribution</b>	<b>905,380</b>

Full Value x 0.00200	683,306
23% of Projected Basic Need + Quality Schools	1,175,576
<b>Additional Allowable Local Contribution</b>	<b>1,175,576</b>

**Maximum Allowable Local Contribution** Minimum + Additional Allowable **2,080,957**

*Estimate updated 05/01/2019*