



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: REQUEST FOR APPROVAL OF PURCHASES OVER \$50,000

DATE: July 21, 2020

As Required by Board Policy CH (Local), attached is a list of contracts/projects to be awarded by purchase orders once approved. (If no purchase over \$50,000 is attached, the agenda item is retained should a purchase item occur between the agenda posting deadline and the Board meeting). Listed below are the purchase requests that meet this requirement this month.

	VENDOR		SERVICE/PRODUCT		ESTIMATED CONTRACT PRICE	FUNDING
1	AVID		AVID Membership		\$124,085	Local Funds
2	MNC Superior Pools		RFPP #20-02 Swimming Pool Renovation for Ector College Prep		\$552,381	Local Funds
3	Atmos Energy		Natural Gas Services		\$350,000	Local Funds
4	City of Odessa		Water & Sewage Services		\$1,910,000	Local Funds

5	Ector County Utility District	Water & Sewage Services	\$90,000	Local Funds
6	Atkins, Hollman, Jones & Peacock	Attorney Legal Fess	\$300,000	Local Funds
7	Garda	Armored Car Services	\$80,000	Local Funds
8	Ector County Appraisal District	Tax Appraisal & Collection	\$2,184,733	Local Funds
9	College Board	PSAT/AP SAT/NMSQT Exams	\$311,362	Local Funds
10	Peak Roofing	Bid #20-11SI Bonham MS Roof & Replacement	\$3,056,800	Local Funds
11	L Wallace Construction	Bid #20-10SI Gonzales Roof & Replacement	\$1,379,081	Local Funds
12	FW Walton	Bid #20-12SI Wilson & Young MS Roof & Replacement	\$3,467,160	Local Funds
13	TNTP	RFP #20-09 PD for 1 st and 2 nd Year AP's	\$98,500	Local Funds
14	TNTP & Big Rock Educational	RFP #20-10 PD for & Job Embedded Coaching for Campus Principals	\$1,000,400	Local & Federal Funds
15.	eLuma, LLC	RFQ #20-001 Virtual Speech Therapy	\$152,099.28	Local Funds



1. AVID

This membership fee pays for the use of all AVID products and services for all AVID campuses. This fee covers curriculum, resources, professional learning, district support, and access to networks of learning opportunities. AVID is a sole source for this program.

2. MNC Superior Pools

MNC Superior pools was the low bid out of two bids received. MNC's total proposal for the project is \$552,381. The project is scheduled for completion in 80 days. This project will consist of complete swimming pool plumbing replacement, swimming pool shell replacement, and total replacement of swimming pool equipment. MNC Superior pools is the same company that completed the PHS pool renovation.

3. Atmos Energy

Vendor provides natural gas service for all ECISD buildings. \$350,000 has been budgeted for this service for 2020-2021.

4. City of Odessa

Vendor provides water & sewage services for ECISD buildings within Ector County. \$1,910,000 has been budgeted for this service for 2020-2021.

5. Ector County Utility District

Vendor provides water & sewage services for Murry Fly, Buddy West, Cavazos & Downing. \$90,000 has been budgeted for this service for 2020-2021.

6. Atkins, Hollman, Jones & Peacock, LLP

Estimated fees for attorney legal services. \$300,000 has been budgeted for 2020-2021.

7. Garda

Vendor provides armored car services for ECISD campuses and finance department. They pickup deposits and deliver throughout the week. \$80,000 has been budgeted for 2020-2021.

8. Ector County Appraisal District

Vendor provides tax appraisal & collection services for the district. \$2,184,733 has been budgeted for 2020-2021.

9. College Board

District pays for or helps to pay for any student that wishes to take the PSTA/AP/SAT/NMSQT exams. \$311,362 has been budgeted for 2020-2021.

10. Peak Roofing

Peak Roofing was the low bid out of seven bids received. Peak Roofing's total proposal for the project is \$3,056,800.

11. Wallace Construction

Wallace Construction was the low bid out of seven bids received. Wallace Construction's total proposal for the project is \$1,379,081.

12. FW Walton Dallas, LLC

FW Walton Dallas was the low bid out of six bids received. FW Walton Dallas's total proposal for the project is \$3,467,160.

13. TNTP

TNTP will partner with ECISD to conduct an Assistant Principal Academy targeting monthly personalized training sessions to first- and second-year assistant principals. TNTP's total proposal for the project is \$98,500. Seven (7) proposals were submitted for this RFP.

14. TNTP & Big Rock Educational

TNTP will support the and secondary leaders for estimated cost of \$500,400 and Big Rock Educational will support elementary leaders for an estimated cost of \$500,000. Eight (8) proposals were submitted for this RFP.

15. eLuma, LLC

eLuma, LLC will provide virtual speech therapy for special education students. eLuma's total proposal for the project is \$152,099.28. Fourteen (14) proposals were submitted for this proposal.

Administrative Recommendation:
Approval of Purchases over \$50,000