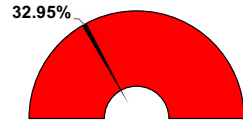


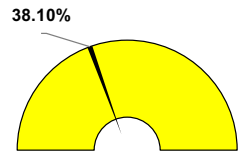
Revenue Dashboard Summary

For the Period Ending August 31, 2019

Projected Year-End Balances
as % of Budgeted Revenue

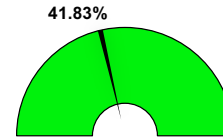


Actual YTD Revenues



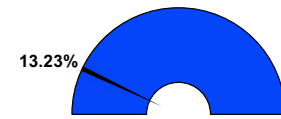
Projected YTD Revenues
37.75%

Actual YTD Local Sources



Projected YTD Local Sources
42.09%

Actual YTD State Sources



Projected YTD State Sources
7.40%

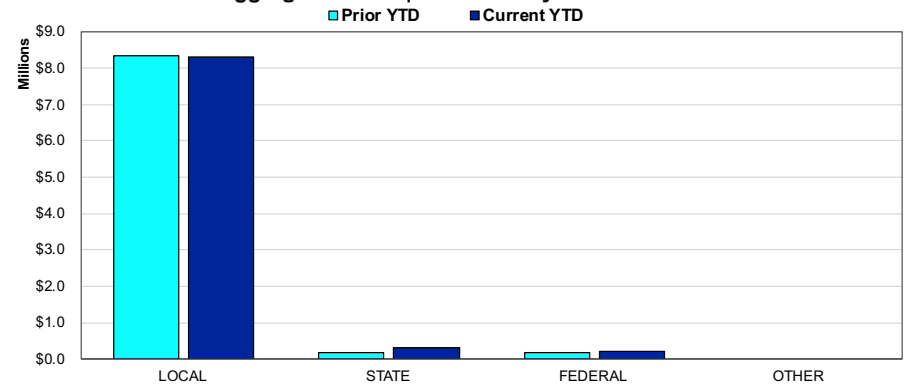
All Funds | Top 10 Sources of Revenue YTD

Ad Valorem Taxes	\$8,535,677
Textbook Income	\$221,455
Unrestricted Grants-in-Aid	\$164,167
State Transportation Reimbursement	\$138,561
Federal Special Education	\$127,309
Other Revenue from Local Sources	\$43,399
Restricted Grants-In-Aid Received from the Federal Govt Thru	\$36,774
Title I	\$33,048
District/School Activity Income	\$16,722
Earnings on Investments	\$16,528

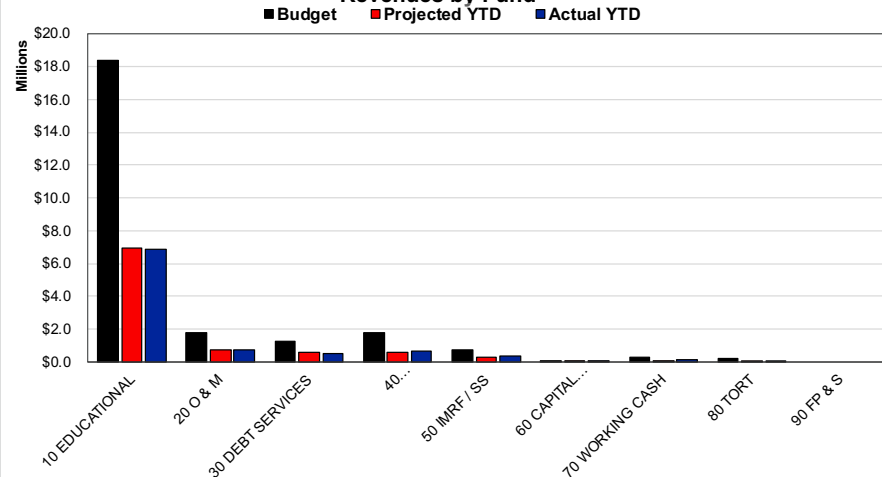
Percent of Total Revenues Year-to-Date

99.70%

Aggregate Funds | Revenues by Source



Revenues by Fund



Aggregate Funds | Revenues by Source

