

To: Board of Education

From: Janice Roome, Comptroller

CC: Dr. Jay Morrow Date: August 11, 2025

Re: Annual Review of Risk Management Plan

State law (745 ILCS 10/9-107) allows the district to levy funds to pay for the cost of settlements or judgments and of liability and property insurance premiums and risk management programs. The district has had a valid risk management plan in place since February 2002. This plan was drafted with the assistance of our legal counsel and approved by the Board of Education. It is recommended that this plan be reviewed annually. A copy is attached.

Districts with valid risk management plans are able to use tort funds to defray the costs of their risk management programs. This plan is used to create the annual Tort Fund budget. The following is how the Tort Fund is currently used:

• Salary and benefits in accordance with percentages allowed in our plan

| 100% | Student Supervisors |
|------|---------------------------|
| 25% | Nurse |
| 20% | Superintendent |
| 20% | Athletic Director |
| 20% | Facility Supervisor |
| 15% | Comptroller |
| 10% | Principal |
| 10% | Transportation Supervisor |
| 10% | Food Service Supervisor |
| | |

- Property, Liability, Workers' Compensation, and Unemployment Insurance
- Contracted Services Miscellaneous

Legal Fees

School Liaison Officer and Police Security

Athletic Trainer

Data Back-up and Disaster Recovery Services Safety Training, Repairs and Reconditioning Background checks for staff and student teachers

Elevator, boiler and bleacher inspections

Fire protection services (sprinkler, alarms, extinguishers)

Security alarms and systems

• Supplies and Equipment

Safety and security related supplies and equipment as needed

At this time, there are no recommendations for revisions or changes to the Risk Management Plan. We are happy to answer any questions the board may have regarding this plan.