

07/01/2025 - 05/11/2026

Revenue	FY 2025-26	FY 2024-25	FY 2023-24	FY 2022-23	FY 2021-22	FY 2020-21
Pupil lunch sales	\$ 316,989.68	\$ 268,264.00	\$ 283,149.92	\$ 237,007.37	\$ 63,756.38	\$ 1,567.07
Summer Food Service Reimbursement					\$ 78,776.14	\$ 611,784.66
State Free Lunch reimbursement	\$ 1,434.14	\$ 1,475.49	\$ 2,563.22	\$ 682.12	\$ 17,335.29	\$ 790.31
National School Lunch reimbursement	\$ 185,487.39	\$ 181,008.15	\$ 277,878.45	\$ 283,508.45	\$ 535,879.60	\$ 1,029.48
National School Breakfast reimbursement					\$ 185,406.24	
Total Revenue	\$ 503,911.21	\$ 450,747.64	\$ 563,591.59	\$ 521,197.94	\$ 881,153.65	\$ 615,171.52
Expenses						
Salaries	\$ 72,219.31	\$ 90,590.87	\$ 90,962.47	\$ 89,757.64	\$ 125,729.82	\$ 48,491.02
Benefits	\$ 7,088.49	\$ 9,125.90	\$ 8,498.26	\$ 7,669.33	\$ 10,538.60	\$ 6,233.11
Supplies - Cost of the actual meals	\$ 464,894.06	\$ 427,621.63	\$ 475,967.75	\$ 375,086.16	\$ 760,224.64	\$ 614,363.19
Total Expenses	\$ 544,201.86	\$ 527,338.40	\$ 575,428.48	\$ 472,513.13	\$ 896,493.06	\$ 669,087.32
Net Revenue (Loss)	\$(40,290.65)	\$(76,590.76)	\$(11,836.89)	\$ 48,684.81	\$(15,339.41)	\$(53,915.80)

* Pupil lunch sales include revenue on account