



*Keller ISD will **educate** students to achieve, **inspire** them to dream, and **challenge** them to grow, so that they are prepared to be productive members of the community in which they learn, live, and work.*

DATE:	October 23, 2025
SUBJECT:	<u>APPROVAL OF BUDGET AMENDMENTS</u>
DEPARTMENT:	Finance
5 OVER 5:	☐ Impactful Instruction ☐ Efficient Process & Systems ☐ Engagement for All ☐ Communication that Drives Clarity ☒ Fiscal Responsibility & Transparency
FISCAL NOTE:	General funds

Background Information:

- TEA requires approval by the Board of Trustees of all budget amendments between functions.

Administrative Considerations:

- The October budget amendments reflect adjustments to the adopted 2025-26 budget for items that were unknown at the time the budget was prepared.
- All budget amendments propose to move **existing** funds between budgetary functions.

Communication Deployment:

- Board Meeting Minutes

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The administration recommends that the Board of Trustees approve the budget amendments as presented.

Respectfully submitted,

Kristin Williams,
Director of Finance