FY 22 Budget Reduction	Tracking as of 3-25-22			
Board Approved April 5, 20	124			
Board Approved April 5, 20)21			
Discontinue 9 Elementary	Teaching Positions	-\$765,000		
Amber Garner	Non-Renew	-φ1 03,000		
Abbey Hengel	Non-Renew			
-	Non-Renew			
Kailey Marek	Non-Renew			
Olivia Schafer	Non-Renew			
Paul Putt	Non-Renew			
Linda Wallerich	Non-Renew			
Jody Bergeson	Retirement			
Kathy Welsch	Retirement			
Dob Konn		-\$85,000		
Deb Kopp	Non-Renew			
Discontinue 1 5-7 Reading	Specialist	-\$85,000		
Brenda Houck	Non-Renew			
Discontinue 1 HS Social st		-\$85,000		
Kelly Ries	Non-Renew			
Discontinue 1 HS Science	Position	-\$85,000		
Josh Post	Non-Renew	ψου,σου		
000111 000	Non Renew			
Discontinue 1 REACH Pos	sition	-\$85,000		
Patti Stuhl	Non-Renew	700,000		
Discontinue 1 HS English	Position	-\$85,000		
Carson McGiver	r Non-Renew			
Discontinue 1 HS FACS Pe	naitian	-\$85,000		
Tara Duden		-\$65,000		
Tala Dudell	Non-Kenew			
Discontinue 1 PLTW Positi	ion	-\$85,000		
Paul Hughes	Non-Renew	455,555		
Discontinue 1 HS PE/Health Position		-\$85,000		
Patti Otteson	Retirement			
Reduce 0.60 Industrial Tec	ch	-\$51,000		
Laura Lane	Non-Renew			
		A =		
Reduce 0.60 HS Art Position		-\$51,000		
Leah Harris	Non-Renew			
Discontinue 1 HS World La	anguage Position	-\$85,000		
Karen Patitz	Retirement	7,000		
Reinstate 1 PBIS Coach		\$85,000		
Kim Cory (OPE)	N)	, ,		

D:		d	Ф0 <u>Г</u> 000		
Discont	tinue 1 elementary	dean of students	-\$85,000		
	Kim Cory				
D: 1		<u> </u>	4040.000		
Discont	tinue 7 ele gen ed a		-\$210,000		
	Naomi Mewhort	er 			
	Kayla Cody				
	Mark Kalb				
	Hannah Jackson				
	Reinstated 6/7/2				
	Reinstated 6/7/2				
	Reinstated 6/7/2	<u>2</u> 1			
D:	tiana 4 HC Cabaal I	Lama Linia an	#c2.000		
DISCON	tinue 1 HS School-l		-\$63,000		
	Richard Torres	Voluntary			
Dicass	tipuo 2 E queta dia :-	n through offrition	¢440 F00		
טואכont	tinue 2.5 custodian		-\$112,500		
		mu			
	Mark Dugstad				
	С				
Doduce	e 0.10 MARSS		¢c 000		
Reduce	Debbie J-L	Valuntani	-\$6,000		
	Debble J-L	Voluntary			
Discont	tinue 1 elementary	acaratam,	-\$30,000		
DISCOIL	Amy Engnes		-\$30,000		
	Arriy Englies	Voluntary			
Discont	tinue 1 building nur	se nocition	-\$20,000		
Discont	Lauren Beamon		-φ20,000		
	Lauren Deamon				
Discont	tinue 2 Perm subs t	through TOC	-\$90,000		
Discont	unde 21 enn sabs i	anough 100	-ψ30,000		
Reinsta	ate Early Childhood	Director	\$10,000	(remaining from fund 04)	
TCITISTA	Brittni Kuehl	Director	Ψ10,000	(remaining from fand 04)	
	Dittail Raciii				
Discont	tinue 1 Preschool C	Coordinator	\$0	(all fund 04)	
Biocom	Brittni Kuehl		Ψ	(an faria o i)	
	Britain redoin				
Δdd 2 c					
AUI / 5	special education te	eachers	\$85,000		
Auu Z S	special education te	eachers	\$85,000		
Auu Z S	Leah Ryan		\$85,000		
Auu Z S			\$85,000		
	Leah Ryan Alyssa Henders	on			
	Leah Ryan	on	-\$36,800		
Reduce	Leah Ryan Alyssa Henders e Meridan to Pre-Co	on ovid service level	-\$36,800		
Reduce	Leah Ryan Alyssa Henders	on ovid service level			
Reduce	Leah Ryan Alyssa Henders e Meridan to Pre-Co	on ovid service level by \$40,000	-\$36,800 -\$40,000		
Reduce	Leah Ryan Alyssa Henders e Meridan to Pre-Co	on ovid service level by \$40,000	-\$36,800		
Reduce Reduce Reduce	Leah Ryan Alyssa Henders Meridan to Pre-Co Substitute budget Buildings & Grour	on ovid service level by \$40,000	-\$36,800 -\$40,000 -\$71,000		
Reduce Reduce Reduce	Leah Ryan Alyssa Henders e Meridan to Pre-Co	on ovid service level by \$40,000	-\$36,800 -\$40,000		
Reduce Reduce Reduce	Leah Ryan Alyssa Henders e Meridan to Pre-Co e Substitute budget e Buildings & Grour e Activities Budget	on ovid service level by \$40,000 ads Budget	-\$36,800 -\$40,000 -\$71,000 -\$7,500		
Reduce Reduce Reduce	Leah Ryan Alyssa Henders e Meridan to Pre-Co e Substitute budget e Buildings & Grour e Activities Budget	on ovid service level by \$40,000	-\$36,800 -\$40,000 -\$71,000		

Doord Approved June 7, 20	04					
Board Approved June 7, 20	21					
Reinstate 3 elementary ger	n ed assistants	\$90,000				
remotate o ciementary ger	r ed doolotanto	ψου,σου				
Reduce number of perm su	bs by an additional 2	-\$90,000				
	Total 6/7/21	\$0				
Board Approved July 19, 20	021					
To the other works of		Φ0	*	00		
Technology Integration		\$0	^currently a 0.6	60 assignment, m	loving to 1.0	
Replacement 0.40 Teacher		\$34,000				
replacement 0.40 Teacher		Ψ34,000				
0.40 Math Tutor		\$34,000				
		, ,				
Reduce Director of Tech St	ipend	-\$8,699				
ESSER III and/or Achievem	ent & Integration	-\$59,301				
Communications Manager		\$85,500				
Reduce contracted Commu	inications	-\$12,000				
Communications Manager	absorbs Aerie Advisor position	-\$2,500				
Communications Manager	absorbs Aerie Advisor position	-ψ2,300				
CE Funds 10% of Commun	ications Manager	-\$8,500				
ESSER III Funds Communi	cations	-\$62,500				
	Total 7/19/21	\$0				
Board Approved August 2, 2	2021					

School Safety Coordinator		\$60,002				
Reduce Staff Subbing on P	ren	-\$24,002				
reduce clair cubbing on r	ГОР	Ψ2-1,002				
Reduce Student Monitor		-\$30,000				
10% to Long Term Facilities	Maint	-\$6,000				
	Total 8/2/21	\$0				
Other Changes						
Dadua 1.0 DDIO O 1. (1)	(Cam)	005.000				
Reduce 1.0 PBIS Coach (K	Cury)	-\$85,000				
Add Grade 1 Teacher (class	s size)	\$85,000				
And Grade i redeffer (class	3 0120)	ΨΟΟ,ΟΟΟ				

Add Grade 2 Teacher (class size)		\$85,000	
Class size funding ESSEF	R III	-\$85,000	
Add 0.40 Art		\$34,000	* increased elementary sections, sharing not possible
	Total Other	\$34,000	
Board Approved 11-15-21			
4 additional RWHS teacher	ers, 2nd Semester	\$170,000	
Class size funding ESSEF	R III	-\$170,000	
	Total 11/15/21	\$0	
COVID Funds			
Reinstate 2nd PBIS Coacl	ו	\$42,500	
Gen Ed Social Worker RW	/HS	\$42,500	
Student Monitor SES		\$15,000	
ESSER III		-\$100,000	
	Total COVID Funds	\$0	
Running Total		-\$2,334,800	