



Northwest Arctic Borough School District

NANA PreK Funding Update

On 10/11/2022, NANA provided the District with \$1,500,000 in funding for a Pre-K program to be offered in all of our Schools, District wide. A couple of our Village IRAs also contributed to their local Pre-K programs, which reduced the use of the NANA contribution. Because a lot of our Pre-K classes are combined with other grade levels, we have an early education grant that covers a couple of positions, and we have had multiple position vacancies, we have not expended the entire \$1,500,000.

FY24 Beginning of the year balance -	\$1,410,986.70
Expended as of 12/31/2023 -	\$112,935.23
<u>Encumbrance of filled positions -</u>	<u>\$248,667.00</u>
Uncommitted Balance of Funds -	\$1,049,384.47

In a regular year, our District wide Pre-K programs would cost the District roughly \$1.5 million, however, due to all of the circumstances listed above, we have not expended all of the funds received and I expect that the District can operate a Pre-K program in the FY25 School Year as long as costs for staffing do not skyrocket.

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