

Date	06/17/2024
Agenda Item	Approval of Revised Water and Wastewater Impact Fee – Tree Mitigation Project
Policy Reference	CV (Local), CV (Legal)
Strategic Goal	Fiscal Responsibility
Department	Operations

Recommendation: The school board is requested to approve the water and impact fee per the San Antonio Water System rate schedule for new construction projects. The rate includes a total impact fee of \$25,485 for the 1 1/2" meter size.

Summary: The San Antonio Water System/WCID #3 has provided its impact fee schedule to reflect operational costs and regulatory requirements, particularly for new construction projects within the district. The rate schedule includes adjustments for various meter sizes, with the 1 1/2" meter now carrying a total impact fee of \$25,485. This fee encompasses the flow impact, system development, and water supply fees. The adjustment is necessary to ensure the sustainability and compliance of the district's water infrastructure for new facilities.

Rationale: The impact fee is crucial for covering the increased costs associated with water and wastewater services for new construction projects. The total fee of \$25,485 for the 1 1/2" meter size reflects the necessary investment in infrastructure and services required to maintain reliable water supply and compliance with regulatory standards for new facilities.

Recommended by: Dr. Kristin Craft, Superintendent

Submitted by: Mark Stahl, Chief Operations Officer

Suggested Motion: Motion for the Board to adopt the proposed resolution authorizing the payment of the water impact fee, up to the total amount of \$25,485 for the 1 1/2" meter size, applicable to new construction projects as described in the attached document.

Attachment: Impact Rate Order