

# Upcoming School Plan 2025-2026 - Fielding School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

close

State Goal

close

Fielding Elementary School will increase the percentage of students at or above reading composite benchmark by 3% from BOY to MOY as measured by the ACADIENCE assessment in grades Kindergarten through Fifth for the 2025-2026 school year.

Academic Area

close

- English/Language Arts

Measurements

close

Our community council members determined that reading is a critical academic area that needs to be addressed. Fielding Elementary will use the Acadience MOY Reading Benchmark Composite Scores and the Acadience progress monitoring data to track student growth. We will continue to track Acadience BOY, MOY, and EOY data to monitor our Grades K-5 reading progress toward our goal. We will also continue to compare students' Pathways of Progress growth to RISE test scores. Next year goal of students at or above grade level - Kindergarten - 2025-90%, 2026-93% First Grade - 2025- 88%, 2026- 91%, Second Grade - 2025- 77%, 2026-80%, Third Grade - 2025- 79%, 2026- 82%, Fourth Grade - 2025- 66%, 2026- 69%, Fifth Grade - 2025- 75%, 2026 -78%.

Action Plan Steps and Expenditures

close

1. We will hire paraprofessionals for tier 1 and 2 instruction. Paraprofessionals will be trained in classroom management, program implementation and LETRS instruction. (\$87200.00)
2. Teachers and paraprofessionals will monitor student progress and provide reading support and instruction for reading skills. Coaching cycles and feedback for paraprofessionals and teachers. We will use our adopted tier 1 programs with fidelity (SuperKids and Wonders). Set Pathways of Progress goals by October 17th and monitor student progress regularly. (\$2000.00)
3. Provide reading incentives to students. Provide additional reading time to improve students' reading abilities with a focus on our at-risk students. (\$1185)
4. Teachers will have the opportunity to serve on school committees to look at student data and provide school-wide professional development to improve student success in reading. School-wide professional development will focus on LETRS review from our instructional coach and district coaches. Regular meetings will be conducted to discuss student progress and the school's needs to improve literacy instruction. (\$6000.00)
5. If there are additional funds available we will use it to fund curriculum based professional development, technology for tier 1 instruction, or supplies for classrooms.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Literacy paraprofessionals' salary. Step 1, 2,& 4	\$95,200.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Student incentives and supplies. Step 3	\$1,185.00
	Total:	\$96,385.00

### Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$95,200.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$1,185.00
Total:	\$96,385.00

### Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2023-2024	\$176.62	
Distribution for 2024-2025	\$87,341.00	

Estimates	Totals	
-----------	--------	--

Estimates	Totals	
Total Available Funds for 2024-2025		\$87,517.62
Estimated Funds to be Spent in 2024-2025	\$	82000
Estimated Carry-over from 2024-2025		\$5,517.62
Estimated Distribution for 2025-2026		\$91,101.08
Total Available Funds for 2025-2026		\$96,618.70
Summary of Estimated Expenditures for 2025-2026		\$96,385.00
Estimated Carry-over to 2026-2027		\$233.70

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Publicity

- Other: Please explain
- School newsletter or website
- Social Media
- Stickers that identify purchases made with School LAND Trust funds

Explanation for other publicity option:

I create a brochure for stakeholders that explains School LAND Trust funding and expenditures.

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2025-03-26
6	0	1	2025-03-11

## Comments

Date	Name	Comment
2025-04-09	Heidi Jo West	Plan Comment: Please add a paragraph on the measurement on where each grade level was and where they will be?
2025-04-11	Heidi Jo West	Plan Comment: Revise to spend carryover \$7,333.70
2025-04-14	Heidi Jo West	Plan Comment: Change goal to 1-2 sentences. Add funding amount to action plan steps.

BACK

---