

**COLLIN COUNTY COMMUNITY COLLEGE DISTRICT
SUMMARY OF CONTRACT AND GRANT EXPENDITURES
NOVEMBER 2014**

| DESCRIPTION | AMOUNT |
|--|-------------------|
| SALARIES - NON PAYROLL | 187,118.76 |
| BENEFITS - NON PAYROLL | 57,426.68 |
| OFFICE SUPPLIES | 16,121.69 |
| CONTRACT LABOR-TEMPORARY SERVICES | 1,552.32 |
| OTHER CONTRACT SERVICES | 92,109.64 |
| PRINTING | 1,267.95 |
| SUBSCRIPTIONS | 143.88 |
| POSTAGE | 177.91 |
| ADVERTISING | 375.00 |
| PROFESSIONAL DEVELOPMENT / TRAVEL | 13,862.86 |
| OPERATING EXPENSE | 642.02 |
| MEETINGS EXPENSE | 70.39 |
| SUBAWARDS | 4,979.20 |
| RENTAL - EQUIPMENT | 139.49 |
| FURNITURE AND EQUIPMENT | 1,937.05 |
| LOCAL TRAVEL | 760.48 |
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| TOTAL | 378,685.32 |