

2024-2025 AMENDED BUDGET	<i>Original General Fund</i>	<i>Amended General Fund</i>	<i>Original Child Nutrition Fund</i>	<i>Amended Child Nutrition Fund</i>	<i>Original Debt Service Fund</i>	<i>Amended Debt Service Fund</i>
LOCAL REVENUE SOURCES	\$42,695,082	\$44,877,509	\$681,010	\$689,194	\$18,084,885	\$19,523,000
STATE REVENUE SOURCES	\$20,315,881	\$22,475,469	\$16,473	\$17,809	\$1,283,450	\$1,137,236
FEDERAL REVENUE SOURCES	\$550,000	\$287,116	\$3,749,286	\$3,387,169	\$350,000	\$356,773
OTHER REVENUE SOURCES	\$0	\$0	\$0	\$0	\$0	
TOTAL REVENUES	\$63,560,963	\$67,640,094	\$4,446,769	\$4,094,172	\$19,718,335	\$21,017,009
EXPENDITURES						
11 INSTRUCTION	\$33,238,174	\$34,501,671				
12 INSTRUCTIONAL RESOURCES & MEDIA S	\$645,251	\$735,842				
13 CURRICULUM & STAFF DEVELOPMENT	\$1,374,836	\$962,121				
21 INSTRUCTIONAL LEADERSHIP	\$861,236	\$850,090				
23 SCHOOL LEADERSHIP	\$4,469,817	\$4,380,451				
31 GUIDANCE & COUNSELING	\$2,573,735	\$3,059,375				
32 SOCIAL WORK SERVICES	\$35,383	\$41,183				
33 HEALTH SERVICES	\$679,507	\$854,808				
34 PUPIL TRANSPORTATION	\$3,893,806	\$4,142,223				
35 FOOD SERVICES	\$25,689	\$10,689	\$3,952,715	\$3,900,807		
36 COCURR./EXTRACURR.ACTIVITIES	\$2,105,684	\$2,256,653				
41 GENERAL ADMINISTRATION	\$3,276,257	\$3,443,539				
51 PLANT MAINTENANCE & OPERATIONS	\$9,244,667	\$8,807,861	\$494,054	\$438,217		
52 SECURITY & MONITORING SERVICES	\$2,082,083	\$2,811,768				
53 DATA PROCESSING SERVICES	\$1,635,296	\$1,884,781				
61 COMMUNITY SERVICES	\$223,090	\$175,090				
71 DEBT SERVICES	\$744,769	\$514,769			\$18,637,486	\$14,829,292
91 CONTR INSTR SVCS/PUBLIC SCHOOLS	\$1,669,837	\$1,603,837				
93 SHARED SERVICES	\$44,235	\$44,235				
95 PYMTS.TO JJAEP PROGRAMS	\$30,000	\$3,000				
99 APPRAISAL SERVICES	\$199,417	\$213,730				
TOTAL EXPENDITURES	\$69,052,769	\$71,297,716	\$4,446,769	\$4,339,024	\$18,637,486	\$14,829,292
SURPLUS/(DEFICIT)		(\$3,657,622)		(\$244,852)		\$6,187,717
	<i>Buffer</i>	<i>\$465,988</i>				