

RESOLUTION 22-4

RESOLUTION AMENDING APPROVED 2021-2022 BUDGET AND TRANSFERRING 2021-2022 APPROPRIATIONS

BE IT THEREFORE RESOLVED that the Board of Directors of Neah-Kah-Nie School District No. 56 hereby amends the approved budget for 2020-2021 per the attached sheets related to GASB 87 reporting changes:

BE IT FURTHER RESOLVED that the Board of Directors of Neah-Kah-Nie School District No. 56 hereby transfers appropriations within the General Fund as follows:

Debt Service	\$ 42,785
Instruction	\$(34,503)
Support Services	\$(8,282)

The above resolution statement was approved and declared adopted on this 22nd day of June 2020.

Board Chair

Superintendent

Neah-Kah-Nie School District #56
Resolution 22-4 budget changes

	Original Amount	Change	Revised Amount
General Fund			
Expenditures			
Instruction			
Primary, K-5 Instruction			
Garibaldi Grade School			
Rental Expense	13,800	(8,626)	5,174
Nehalem Elementary School			
Rental Expense	16,000	(8,626)	7,374
Middle School Programs			-
Rental Expense	13,000	(8,625)	4,375
High School Programs			-
Rental Expense	16,800	(8,626)	8,174
Office of Superintendent			-
Rental Expense	7,000	(4,382)	2,618
Postage	2,300	(780)	1,520
Office of Principal Services			
Garibaldi Grade School			
Postage	1,500	(780)	720
Nehalem Elementary School			
Postage	1,100	(780)	320
Middle School Programs			
Postage	1,000	(780)	220
High School Programs			
Postage	3,780	(780)	3,000
Debt Service			
Lease payments			
Redemption of Principal		39,418	39,418
Regular Interest		3,367	3,367
General Fund Total expenditure and reserves changes		<u>-</u>	