



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** February 13, 2024

**TITLE:** Status of Construction Projects

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**BACKGROUND:**

The administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Division, ESSER and Bond Funding.

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**RECOMMENDATION:**

For information and discussion only.

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**INITIATED BY:**

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Richard C. La Nasa, Executive Manager, Operational Support

Date: February 7, 2023

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Todd A. Jaeger, J.D., Superintendent

**Status of Construction Projects**  
**2/13/24 Governing Board Meeting**

President Baker, Vice President Zibrat, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

**AHS:**

**Bond Projects**

**Back Up Generators for MDF Rooms – Bid Evaluation**

Building E Parking Lot Restoration – Complete	\$29,976
Building H Hallway Improvements – 90% Complete	\$49,617
Central Plant 1 VFD Installation – Complete	\$18,148
Bottle Fillers	\$31,840
Storm Water Drainage Improvements	\$16,476
Access Gate from Campus to Clothing Bank	\$1,593
Performing Arts Center Access Controls	\$44,238

**BRG Projects**

CP #3 Hot Water Line Replacement Construction	\$229,666
- Phase Grant Funding Requested	
300 Wing – Structural Repairs Phase II Construction	\$166,692
- Complete	
Campus Roof Replacements	
PH I, East Campus – Design	\$71,940
PH II, West Campus – Design	\$70,120

Bldg DN Evaporative Cooler to A/C Conversion - 99% Complete	\$896,784
CP # 2 Hot Water Line Replacement Construction - Summer Project	\$414,781
800 Building HVAC Conversion Design - Construction Bids due 2/15	\$24,330
South Gym HVAC Conversion Design - PO Issued	\$24,915
Central Plant 2 Cooling Tower Replacement – Const. - Spring Break Project	\$118,932
Central Plant 3 Cooling Tower Replacement - Const. - Rodeo Break Project	\$193,674
200 Wing Electric Feeder Replacement	\$19,700
800 Building Water Line Replacement	\$110,000

**CDO:**

**Bond Projects**

Bottle Fillers	\$39,299
Central Plant Triple Duty Valve	\$30,559
Campus Access Controls – PH I	\$153,944

**BRG Projects**

## Campus Weatherization Assessment

- PH I, W Campus – Complete \$8,100
- PH II, E Campus – Complete \$8,130

- North Gym Evaporative Cooler to A/C Conversion \$1,208,101
  - Summer Project

**IRHS:****Bond Projects**

CP Plant Control Valve Replacements – Complete \$187,802

Building D Access Controls – March/April Install \$27,165

**BRG Projects**

Weatherization Academic Buildings Construction \$417,263

- 30% Complete

Classroom A133 Carpet Replacement \$7,168

**AMS:****Adjacent Ways Projects**

Sidewalk R&R – Complete \$4,224

**BRG Projects**

Library Roof Replacement – Grant Request Submitted

**Copper Creek:****Bond Projects**

Central Plant Cooling Tower & Pump Upgrades Design \$20,450

- 85% Complete

<b><u>BRG Projects</u></b>	
MPR Roof Replacement – Complete	\$587,299
<b><u>Coronado:</u></b>	
<b><u>Bond Projects</u></b>	
Bottle Fillers	\$19,560
<b><u>Cross:</u></b>	
<b><u>Bond Projects</u></b>	
Bottle Fillers	\$4,300
<b><u>BRG Projects</u></b>	
Campus Weatherization Assessment – Complete	\$10,500
<b><u>Donaldson:</u></b>	
<b><u>Bond Projects</u></b>	
Main Parking Lot Reconstruction – Complete	\$82,513
<b><u>Adjacent Ways Projects</u></b>	
Fire Lane Reconstruction – Complete	\$48,088
<b><u>Harelson:</u></b>	
<b><u>Bond Projects</u></b>	
Bottle Fillers	\$8,810
<b><u>BRG Projects</u></b>	
Campus Roof Assessment – Complete	\$6,705
<b><u>Innovation:</u></b>	
<b><u>BRG Projects</u></b>	
Central Plant Chiller Replacement Construction	\$1,099,133
- Phase Grant Funding Requested	

**La Cima:****ESSER Projects**

Central Plant Chiller Replacement – June '24 Project	\$425,983
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**BRG Projects**

Campus Weatherization Design – 50% Complete	\$33,920
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Campus Roof Replacement Design – 95% Complete	\$48,900
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**Land Lab:****Bond Projects**

Building D Restroom HVAC – PO Issued	\$29,744
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**Mesa Verde:****BRG Projects**

Campus Roof Replacement - Complete	\$1,601,623
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**Nash:****Bond Projects**

Playground Equipment Replacement	\$128,311
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**BRG Projects**

Campus Roof Assessment – Complete	\$7,705
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**Painted Sky:****Bond Projects**

Kitchen Flooring Replacement – Complete	\$27,103
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**BRG Projects**

Fire Alarm Replacement Construction –	\$625,947
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Boiler # 2 Replacement Design – PO Issued	\$19,315
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Campus Weatherization Assessment – PO Requested	\$9,405
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**Prince:**

**Bond Projects**

Building C Ductwork, Flooring & Lighting – 95% Complete	\$392,205
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**BRG Projects**

Campus Roof Replacement Assessment – Complete	\$7,105
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Campus Weatherization Assessment – Complete	\$9,095
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Central Plant Cooling Tower Construction - Spring Break Project	\$149,670
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**Rio Vista:**

**Bond Projects**

Playground Improvements	\$115,905
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MDF HVAC Improvements – Complete	\$14,596
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Security Fence Gate – Complete	\$7,482
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**Walker:**

**Bond Projects**

Building I HVAC Replacement – Complete	\$98,974
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**Wilson:**

**Bond Projects**

Track & Basketball Court Resurfacing – Complete	\$20,895
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Speed Bump Replacements	\$27,083
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**BRG Projects**

MPR Stage HVAC Replacement Construction	\$246,820
MPR Buildings Roof Replacement Design – 75%	\$26,820
Building Hot Water Line Replacement Construction - Summer Project	\$1,537,638
Campus Weatherization Assessment – Complete	\$12,065

**Wetmore:****ESSER Projects**

HVAC Replacement – 25% Complete	\$743,579
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*SOMETHING NEW AT EVERY SCHOOL,  
EVERY YEAR!*