

Tax Extension for 2024

EAV Increase from prior Year	5.85%	1.79%	4.71%	-0.14%	1.54%	2.95%	5.30%	Maximum Allowable Rates	PROPOSED 11/2024 6.67% EAV \$357,143,789	2024 Best Guess Levy Extension
	\$272,405,305	\$290,887,045	\$304,593,471	\$304,160,841	\$308,839,357	\$317,955,772	\$334,797,175			
FUND/LEVY	2016 EXTENSION	2018 EXTENSION	2019 EXTENSION	2020 EXTENSION	2021 EXTENSION	2022 EXTENSION	2023 EXTENSION		PROPOSED 2024 EXTENSION	(6.67%) EAV growth
Educational	\$8,944,559	\$9,465,101	\$9,858,941	\$9,800,053	\$10,297,133	\$11,030,089	\$11,498,783	as needed	\$12,650,000	\$11,996,831
O & M	\$1,498,229	\$1,463,648	\$1,126,740	\$1,223,812	\$1,239,116	\$1,340,374	\$1,519,936	0.550%	\$1,450,000	\$1,357,146
Transportation	\$544,811	\$585,460	\$724,332	\$917,857	\$619,294	\$702,100	\$772,692	as needed	\$950,000	\$857,145
Working Cash	\$136,203	\$58,547	\$60,361	\$61,191	\$68,124	\$73,988	\$73,910	0.050%	\$85,000	\$78,572
IMRF	\$108,962	\$102,456	\$160,965	\$211,155	\$247,717	\$156,803	\$147,820	as needed	\$30,000	\$3,571
Social Security	\$108,962	\$102,456	\$160,965	\$211,155	\$247,717	\$156,803	\$147,820	as needed	\$285,000	\$260,715
Tort	\$81,722	\$58,547	\$60,361	\$45,892	\$30,967	\$65,286	\$50,394	as needed	\$70,000	\$46,429
Special Education	\$381,367	\$585,460	\$603,610	\$611,905	\$625,486	\$638,274	\$671,908	0.400%	\$750,000	\$678,573
Life Safety	\$4,086	\$2,900	\$807	\$882	\$886	\$1,307	\$1,259	0.100%	\$1,500	\$1,278
Lease Purchase								0.100%		
SEDOL IMRF Levy	\$20,550	\$17,895	\$16,390	\$17,763	\$17,576	\$16,575	\$6,067	0.008%	\$6,025	\$6,025
Debt Service	\$918,820	\$879,971	\$883,254	\$880,223	\$881,233	\$880,979	\$884,514	0.235%	\$881,484	\$881,484
Total	\$12,748,271	\$13,322,441	\$13,656,729	\$13,981,888	\$14,275,250	\$15,062,579	\$15,775,101	1.443%	\$17,159,009	\$16,167,769
Total w/o Bond/Sedol	\$11,808,901	\$12,424,574	\$12,757,084	\$13,083,901	\$13,376,441	\$14,165,025	\$14,884,520		\$16,271,500	\$15,280,260
Actual Tax Rate	4.680%	4.580%	4.484%	4.597%	4.597%	4.693%	4.712%			
Limiting Tax Rate (Operating)	4.335%	4.271%	4.188%	4.302%	4.306%	4.411%	4.411%			
CPI	0.70%	2.10%	1.90%	2.30%	1.40%	5.00%	5.00%		3.40%	
Developer Donations	\$20,000	\$22,579	\$0	\$0	\$0	\$147,016	\$112,679		\$15,000	
New Growth	\$2,329,250	\$1,359,090	\$2,302,679	\$774,094	\$724,425	\$1,395,431	\$943,615		\$250,000	