



Date of Board Meeting: March 26, 2024

Subject: Increase Student Technology Fee for Licensed Vocational Nursing (LVN) Program

Recommendation: Approve LVN Technology Fee Increase of \$690 per student, effective fall 2024

Background and Rationale: The request is to increase LVN student fees by \$690 annually (from \$1752 to \$2442 annually). The cost is spread over three semesters for an increase of \$230 per semester (from \$584 to \$814 per semester). Currently, LVN students pay a fee each semester for an instructional support platform, Assessment Technologies Institute (ATI). The ATI nursing system is designed to supplement nursing student instruction and do so using a program that targets individual learning styles. The LVN program has utilized the ATI program for three years and board pass rates have improved from 77% to 98%. The expansive incorporation of ATI into the LVN curriculum assisted the program to gain reaccreditation from the Board of Nursing in 2023.

This is the first price increase from ATI in four years (ADN also uses ATI). The \$230 increase per semester (\$690 per student annually) will be attached to VNSG 1122 in fall, VNSG 1409 in spring, and VNSG 1119 in summer. With the fee increase, ATI has increased its services and support features. The additional benefits include a review course valued at \$425, extended student access to ATI after program completion to allow additional test preparation for licensure (\$75 value), a guarantee for passing the licensure exam or free continued access, consulting services from ATI Nurse Consultant (price varies), and supplemental curriculum content (virtual clinic; mental health and public health; maternal and pediatric nursing).

Cost and Budgetary Support: No cost. Estimated revenue from the fee increase is \$27,600 to offset the ATI system cost, (\$230 x 3 semesters x 40 students).

Strategic Priority Alignment: Student Success Community Impact
 Resource Optimization Institutional Excellence

Resource Person(s): Kayla Drabek, LVN Program Director and Carol Derkowski, Division Chair

Signatures:

CJDerkowski
Originator

3/7/2024
Date

Leigh Ann Collins Digitally signed by Leigh Ann Collins
Date: 2024.03.20 13:40:24 -05'00'
Cabinet-Level Supervisor

Date

President's Approval:

Betty A. McCluskey
President

3-20-2024
Date