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SUBMIT COPIES (AS APPLICALBLE) B. Publication and form 910b-5 for

## STATE OF NEW MEXICO DEPARTMENT OF EDUCATION 300 DON GASPAR SANTA FE, NM 87501-2786

**BUDGET ADJUSTMENT REQUEST** increase ocer \$1,000 in Operational (non-catagorical) Fiscal Year 2023-2024 ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NC No FLOWTHROUGH ONLY BUDGET PERIOD FROM July 1, 2023 TO June 30, 2024 A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION C. ADMINISTRATIVE POOL ALLOCATION TOTAL FUNDING AVAILABLE:

DOC. ID:	65-24-46						
FED. TAX ID.	.:	85-6000-130					
Please Identify One:							
Х	X General Fund/Capital Outlay/Debt						
	Direct Grant						
	Flowthrough _	22000					
	(	Program of Adm.)					
Name	Secondary Athletics						
SELECT ONE:							
	INITIAL BUDG	. (Flowthrough)					
	INCREASE						
Х	DECREASE						
	MAINTENANC	E					
	TRANSFERS						
	•						

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS CONTACT: Stephany Andrews TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

REVENUE	FUNCTION/OBJECT						
AND FUND	EXPENDITURE			PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
11112	1000.55817		Student Travel	\$176,788.00	(\$37,448.00)	\$139,340.00	
22000						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:		SUB TOTAL	(\$37,448.00)	Total FTE			
A. The requested budget/changes were authorized at a scheduled		INDIRECT COST	\$0.00				
Board of Education meeting open to the public on: 2/13/24		TOTAL	(\$37,448.00)				

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project\* ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION FY22-23 Cash Carryo	over	_	FUNCTION/OBJ	JUSTIFICATION
			- -		
			_		
SCHOOL DISTRICT CERTIFICATION			7		SDE APPROVAL
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER		DATE	<u> </u>	AGENCY SPPORT/SCHOOL BUD.	DATE