

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2023-2024
No

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

ADJUSTMENT CHANGES INTENT/SCOPE OF PROC M YES OR NO

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2023 TO June 30, 2024
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

DOC. ID: 65-24-35
FED. TAX ID.: 85-6000-130
Please Identify One:
X General Fund/Capital Outlay/Debt
Direct Grant
Flowthrough 13000 (Program of Adm.)
Name TRANSPORTATION
Transportation (Local Board Only)
SELECT ONE:
INITIAL BUDG. (Flowthrough)
X INCREASE
DECREASE
TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

Table with 7 columns: REVENUE AND FUND CODE, FUNCTION/OBJECT EXPENDITURE (FROM, TO), DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BALANCE, ADD'L FTE. Row 1: 13000, 2700.56212, DIESEL FUEL, \$436,227.00, \$331,226.00, \$767,453.00.

Compliance with Section 10-15-1 and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 2/13/24
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Summary table with columns: SUB TOTAL (\$331,226.00), INDIRECT COST (\$0.00), TOTAL (\$331,226.00), Total FTE.

FUNCTION/OBJ JUSTIFICATION
FY22-23 CASH CARRYOVER FROM MAY 2023
RECEIVED IN JULY 2023

FUNCTION/OBJ JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION
SUPERINTENDENT DATE
FISCAL OFFICER DATE

SDE APPROVAL
PROGRAM DIRECTOR DATE
AGENCY SPPORT/SCHOOL BUD. DATE



