



Dr. Joshua Garcia
Superintendent

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Grant Miller
Chief of Finance &
Operations



2024-2025 Budget Amendment Request

October 7, 2024

KISD Board of Trustees

#1 – Retention Stipend Increase

Reason for amendment: Increase Retention Stipend Amount from \$300 to \$500

Account Number	Decrease	Increase
199.00.3611.00.000.0.00.000	\$114,000	
199.11.6118.RS.999.0.99.000		\$114,000*
199.12.6118.RS.999.0.99.000		
199.13.6118.RS.999.0.99.000		
199.21.6118.RS.999.0.99.000		
199.23.6118.RS.999.0.99.000		
199.31.6118.RS.999.0.99.000		
199.33.6118.RS.999.0.99.000		
199.34.6118.RS.999.0.99.000		
199.36.6118.RS.999.0.99.000		
199.41.6118.RS.999.0.99.000		
199.51.6118.RS.999.0.99.000		
199.52.6118.RS.999.0.99.000		
199.53.6118.RS.999.0.99.000		
199.11.6121.RS.999.0.99.000		
199.12.6121.RS.999.0.99.000		
199.13.6121.RS.999.0.99.000		
199.21.6121.RS.999.0.99.000		
199.23.6121.RS.999.0.99.000		
199.31.6121.RS.999.0.99.000		
199.33.6121.RS.999.0.99.000		
199.34.6121.RS.999.0.99.000		
199.35.6121.RS.999.0.99.000		
199.36.6121.RS.999.0.99.000		
199.41.6121.RS.999.0.99.000		
199.51.6121.RS.999.0.99.000		
199.52.6121.RS.999.0.99.000		
199.53.6121.RS.999.0.99.000		

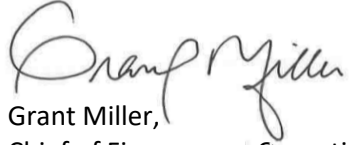
*Distributed Across
Retention Stipend (RS)
Payroll Accounts.

#2 – Capital Project

Reason for amendment: KHS Baseball Field Renovations

Account Number	Decrease	Increase
199.00.3611.00.000.0.00.000	\$145,000	
199.81.6629.00.999.0.99.000		\$145,000

Respectfully submitted,



Grant Miller,
Chief of Finance and Operations