

## **Budget Process**

### **February:**

Review FY20 Budget

Project pupil counts

Review revenue entitlements and restricted revenue

### **March:**

Meet with building principals, program directors, and other staffing groups

Review expenses by object codes and program areas

### **April:**

Create Preliminary Budget for April school Board meeting

Review pupil estimates

Analyze potential legislative considerations

### **May:**

Revise budget estimates

Review current budget to consider adjustments for proposed FY21 budgets

Committee of the Whole Budget meeting with school board

### **June:**

Final Review of Revenue and Expenses

School Board approval of budget