

## Tupelo Public Schools- 4 Year Plan

ECEC- KING	Qty	\$ Amount	Totals
Windows replacement- replace all windows at ECEC-King	1	\$ 458,556	\$ 458,556
Roof replacement - entire roof replacement	1	\$ 600,000	\$ 600,000
HVAC- replace units that are at or near life-span	1	\$ 330,308	\$ 330,308
Classroom Addition (4-6) - added rooms for future growth	1	\$ 1,700,000	\$ 1,700,000
Painting - as needed throughout the school	1	\$ 125,000	\$ 125,000
Doors- replacing doors and frames as needed	1	\$ 75,000	\$ 75,000
LED lights/sensors- replace all lights throughout school	1	\$ 200,000	\$ 200,000
*New Ceiling Tile and Grid - replace ceiling tile and grid as ne	45,000	\$ 3	\$ 135,000
Site Improvements	1	\$ 15,000	\$15,000
Sub-Total			\$ 3,638,864
Soft Cost		6%	\$ 218,332
<b>TOTAL</b>			<b>\$ 3,857,196</b>

\*Wish List- Drop Ceilings

Range of Opinion of Probable Cost: \$3.5-4.2

RANKIN	Qty	\$ Amount	Totals
Structural Repairs - repairs to foundation	1	\$ 80,000	\$ 80,000
Window Replacement replace all windows at Rankin	1	\$ 611,408	\$ 611,408
Roof replacement - entire roof replacement	1	\$ 76,426	\$ 76,427
HVAC - replace units that are at or near life span	1	\$ 303,308	\$ 303,308
*Floors - re-tile throughout the school	1	\$ 180,000	\$ 180,000
*Painting - as needed throughout the school	1	\$ 210,000	\$ 210,000
Doors- replacing doors and frames as needed	1	\$ 65,000	\$ 65,000
Security Film - front entrance shatter proof film	1	\$ 5,500	\$ 5,500
New Ceiling Tile and Grid- replace ceiling tile and grid as nee	51,000	\$ 3	\$ 127,500
*LED lights/sensors- replace all lights throughout school	1	\$ 230,000	\$ 230,000
Site Improvement	1	\$ 15,000	\$15,000
Sub-Total			\$ 1,904,143
Soft Cost		6%	\$ 114,249
<b>TOTAL</b>			<b>\$ 2,018,392</b>

\*Wish List- Brighter Dining Room

Range of Opinion of Probable Cost: \$1.8-2.2

<b>LAWHON</b>	Qty	\$ Amount	Totals
Windows - Glazing existing historical windows replace non wi	1	\$ 725,000	\$ 725,000
HVAC - replace units that are at or near life span	1	\$ 513,134	\$ 513,134
<i>*Floors - re-tile through-out school</i>	1	\$ 210,000	\$ 210,000
Painting - as needed throughout the school	1	\$ 220,000	\$ 220,000
Security Film- front entrance shatter proof film	1	\$ 5,500	\$ 5,500
LED lights/sensors- replace all lights throughout school	1	\$ 300,000	\$ 300,000
<i>*Awning Repairs- repairs and replacements as need due to le</i>	1	\$ -	\$ -
<i>*New Gym Ceiling - tear off existing and replace</i>	1	\$ 40,000	\$ 40,000
New Canopies - replacing all canopies	1,600	\$ 75	\$ 120,000
New Ceiling Tile and Grid - replace ceiling tile and grid as nee	76,000	\$ 3	\$ 228,000
Site Improvement	1	\$ 15,000	\$ 15,000
Sub-Total			\$ 2,376,634
Soft Cost		6%	\$ 142,598
<b>TOTAL</b>			<b>\$ 2,519,232</b>

*\*Wish list- new tile in Blg. A, Carpet BLG C, new gym ceiling, awnings*

**Range of Opinion of Probable Cost: \$2.3-2.7**

<b>PIERCE</b>	Qty	\$ Amount	Totals
Security Film - front entrance shatter proof film	1	\$ 5,500	\$ 5,500
Entrance- Create a focal entry	1	\$ 100,000	\$ 100,000
<i>*Playground resurfacing - removal of existing</i>	1	\$ 20,000	\$ 20,000
LED lights/sensors- replace all lights throughout school	1	\$ 250,000	\$ 250,000
New Ceiling Tile and Grid -replace ceiling tile and grid as nee	1	\$ 162,000	\$ 162,000
Site Improvement	1	\$ 15,000	\$ 15,000
Sub-Total			\$ 552,500
Soft Cost		6%	\$ 33,150
<b>TOTAL</b>			<b>\$ 585,650</b>

*\*Wish list- Playground Resurfacing*

**Range of Opinion of Probable Cost: \$600,000-720,000**

<b>THOMAS</b>	Qty	\$ Amount	Totals
Security Film -front entrance shatter proof film	1	\$ 5,500	\$ 5,500
Entrance- Create a focal entry	1	\$ 100,000	\$ 100,000
*Repaving Parking Lot -	1	\$ 40,000	\$ 40,000
LED lights/sensors- replace all lights throughout school	1	\$ 250,000	\$ 250,000
New Ceiling Tile and Grid -replace ceiling tile and grid as nee	1	\$ 183,000	\$ 183,000
Site Improvement	1	\$ 15,000	\$15,000
Sub-Total			\$ 593,500
Soft Cost		6%	\$ 35,610
<b>TOTAL</b>			<b>\$ 629,110</b>

\*Wish list- Repaving Parking Lot

**Range of Opinion of Probable Cost: \$650,000-720,000**

<b>LAWNDALE</b>	Qty	\$ Amount	Totals
Security Film -front entrance shatter proof film	1	\$ 5,500	\$ 5,500
LED lights-replace all lights throughout school	1	\$ 250,000	\$ 250,000
Enclose breezeway for safety and weather	1	\$ 25,000	\$ 25,000
Site Improvement	1	\$ 15,000	\$15,000
Sub-Total			\$ 295,500
Soft Cost		6%	\$ 17,730
<b>TOTAL</b>			<b>\$ 313,230</b>

\*Wish list- Building Connections

**Range of Opinion of Probable Cost: \$ 320,000-420,000**

<b>JOYNER</b>	Qty	\$ Amount	Totals
Security Film - front entrance shatter proof film	1	\$ 5,500	\$ 5,500
Doors in 2nd grade wing - replace all doors in in wing	1	\$ 15,000	\$ 15,000
*Student Media Furniture- provide student furniture for media	1	\$ 10,000	\$ 10,000
*Circulation Desk- install new media desk	1	\$ 5,000	\$ 5,000
New Sensors only- no LED light	1	\$ 60,000	\$ 60,000
Site Improvement	1	\$ 15,000	\$15,000
Sub-Total			\$ 110,500
Soft Cost		6%	\$ 6,630
<b>TOTAL</b>			<b>\$ 117,130</b>

\*Wish list- Student Media Furniture , Circulation

**Range of Opinion of Probable Cost: \$150,000-200,000**

<b>PARKWAY</b>	Qty	\$ Amount	Totals
Security Film - front entrance shatter proof film	1	\$ 5,500	\$ 5,500
LED lights/sensors- replace all lights throughout school	1	\$ 325,000	\$ 325,000
*Flooring- replace flooring to create hallway structure among	1	\$ 25,000	\$ 25,000
Site Improvement	1	\$ 15,000	\$15,000
Sub-Total			\$ 370,500
Soft Cost		6%	\$ 22,230
<b>TOTAL</b>			<b>\$ 392,730</b>

\*Wish list- Flooring

**Range of Opinion of Probable Cost: \$420,000-520,000**

<b>FILMORE</b>	Qty	\$ Amount	Totals
Roof - reroof entire building	1	\$ 320,000	\$ 320,000
Security Film - front entrance shatter proof film	1	\$ 5,500	\$ 5,500
*Cubbies - learning centers	12	\$ 500	\$ 6,000
LED lights-replace all lights throughout school	1	\$ 145,000	\$ 145,000
New Ceiling Tile and Grid -replace ceiling tile and grid as nee	1	\$ 75,000	\$ 75,000
Site Improvement	1	\$ 15,000	\$15,000
Sub-Total			\$ 566,500
Soft Cost		6%	\$ 33,990
<b>TOTAL</b>			<b>\$ 600,490</b>

\*Wish list- Cubicles

**Range of Opinion of Probable Cost: \$ 450,000-575,000**

<b>CARVER</b>	Qty	\$ Amount	Totals
Roof- replace entire roof	1	\$ 950,000	\$ 950,000
HVAC - replace units that are at or near life span	1	\$ 358,752	\$ 358,752
Security Film - front entrance shatter proof film	1	\$ 5,500	\$ 5,500
*New Canopy System -install and replace canopies	700	\$ 95	\$ 66,500
New Ceiling Tile and Grid -replace ceiling tile and grid as nee	57,000	\$ 3	\$ 171,000
LED lights/sensors- replace all lights throughout school	1	\$ 275,000	\$ 275,000
Site Improvement	1	\$ 15,000	\$15,000
Sub-Total			\$ 1,841,752
Soft Cost		6%	\$ 110,505
<b>TOTAL</b>			<b>\$ 1,952,257</b>

\*Wish list- Cubbies

**Range of Opinion of Probable Cost: \$1.3-1.6**

<b>MILAM</b>	Qty	\$ Amount	Totals
HVAC - replace units that are at or near life span	1	\$ 777,564	\$ 777,564

Roof - replace entire roof	1	\$	1,800,000	\$	1,800,000
Renovation to Music Suite -Downstairs (new flooring, painting)	1	\$	1,000,000	\$	1,000,000
Gym- Prep Floor, stairs threads, paint	1	\$	50,000	\$	50,000
Window replacement on back of campus	1	\$	450,000	\$	450,000
Security Film - front entrance shatter proof film	1	\$	5,500	\$	5,500
*New Canopy System - install canopies on campus	1	\$	130,000	\$	130,000
Renovate 4 classroom in old upper section of school	1	\$	500,000	\$	500,000
New Ceiling Tile and Grid -replace ceiling tile and grid as nee	118,000	\$	3	\$	354,000
LED lights/sensors- replace all lights throughout school	1	\$	550,000	\$	550,000
Site Improvement	1	\$	15,000		\$15,000
Sub-Total for Years 0 - 3				\$	5,632,064
Soft Cost				6% \$	337,924
<b>Total for Years 0 - 3</b>				<b>\$</b>	<b>5,969,988</b>

\*Wish list- New Canopy System

**Range of Opinion of Probable Cost: \$4.8-5.2**

MIDDLE	Qty		\$ Amount		Totals
Classroom Addition	1	\$	1,700,000	\$	1,700,000
Roof- replace entire roof	1	\$	2,500,000	\$	2,500,000
LED lights/sensors- replace all lights throughout school	1	\$	900,000	\$	900,000
HVAC (Not all units replace units from late 80's) replace unit:	1	\$	440,000	\$	440,000
*Entrance Sign - TMS to assist with Security	1	\$	15,000	\$	15,000
*Repairs to round building in basement	1	\$	65,000	\$	65,000
New Ceiling Tile and Grid -replace ceiling tile and grid as nee	200,000	\$	3	\$	500,000
Site Improvement	1	\$	15,000		\$15,000
Security Film - front entrance shatter proof film	1	\$	5,500	\$	5,500
Sub-Total for Years 0-3				\$	6,140,500
Soft Cost				6% \$	368,430
<b>TOTAL</b>				<b>\$</b>	<b>6,508,930</b>

\*Wish list- New Entrance Sign

**Range of Opinion of Probable Cost: \$ 5.2-5.8**

<b>HIGH SCHOOL</b>	Qty	\$ Amount	Totals
Roof - replace entire roof	1	\$ 2,300,000	\$ 2,300,000
Fixed Bleachers in Gym	1	\$ 250,000	\$ 250,000
Admin. Renovations	1	\$ 14,700	\$ 14,700
security Film	1	\$ 5,500	\$ 5,500
Intercom upgrades	1	\$ 300,000	\$ 300,000
LED lights/sensors- replace all lights throughout school	1	\$ 1,000,000	\$ 1,000,000
PA system in small auditorium	1	\$ 60,000	\$ 60,000
New Ceiling Tile and Grid -replace ceiling tile and grid as nee	250,000	\$ 3	\$ 625,000
HVAC (100 +/- units not entire campus)	1	\$ 900,000	\$ 900,000
Replace Boiler at PAC	1	\$ 40,000	\$ 40,000
Site Improvement	1	\$ 15,000	\$15,000
Sub-Total for Years 0-3			\$ 5,510,200
Soft Cost		6%	\$ 330,612
<b>Total</b>			<b>\$ 5,840,812</b>