

**FISCAL YEAR 2020-21**  
**BOARD OF TRUSTEES**

FOR 2021 13

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>702 SCHOOL BOARD</b>							
199-41-6299-00-702-99-000-	3,500	MISC SERV 3,500	1,550.50	.00	.00	1,949.50	44.3%
199-41-6329-00-702-99-000-	384	READING 384	.00	.00	.00	384.00	.0%
199-41-6399-00-702-99-000-	150	GEN SUPP 150	124.25	.00	.00	25.75	82.8%
199-41-6419-00-702-99-000-	19,000	TRAVEL-NON 19,000	13,085.95	.00	.00	5,914.05	68.9%
199-41-6439-00-702-99-000-	15,750	ELECTIONS 82,750	61,786.01	.00	.00	20,963.99	74.7%
199-41-6491-00-702-99-000-	0	STAT NOTIC 0	1,056.00	.00	.00	-1,056.00	100.0%
199-41-6495-00-702-99-000-	400	DUES 400	196.50	.00	.00	203.50	49.1%
199-41-6499-00-702-99-000-	3,500	MISC OPER 3,500	4,500.64	.00	.00	-1,000.64	128.6%
TOTAL SCHOOL BOARD	42,684	109,684	82,299.85	.00	.00	27,384.15	75.0%
TOTAL EXPENSES	42,684	109,684	82,299.85	.00	.00	27,384.15	
GRAND TOTAL	42,684	109,684	82,299.85	.00	.00	27,384.15	75.0%

\*\* END OF REPORT - Generated by Diana Sircar \*\*