BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

<u>4B. Action</u> Date: March 27, 2006

SUBJECT: <u>APPROVAL OF BUDGET AMENDMENTS</u>

BOARD GOAL: All systems in the Keller Independent School District will be

effective, efficient and accountable in support of the district's

mission.

FISCAL NOTE: Funds available in General Fund

Background Information:

• TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

- The attached amendments are due to the fact that the administrator responsible for this budget was not hired until after the budget was submitted.
- This budget was submitted for the amount deemed necessary for the department at the time, but was not placed in the proper function for a particular expenditure.

Respectfully submitted,