



TO: Faribault Public School Board
FROM: Zach Pruitt, Faribault Public Schools Community Education & Engagement Director
DATE: February 1, 2023
RE: Kids World FY24 Proposed Rate Increases

Kids World is a Community Education program that serves families with children ages three to 12. Kids World is a primarily fee-based program and staff are aligned with the Community Education Bargaining Agreement.

The Kids World program is proposing a rate increase for the FY24 school year starting Summer 2023. The increase is between 2.3% and 3.6% based on the care option, averaging an overall percent increase of 2.95%. The increases are necessitated by inflation and by an adjustment of staff wages (to be more competitive in the marketplace). All rates remain below the Rice County Child Care Assistance Standard Maximum Rates.

Kids World Child Care Options	2021-22	2022-23	Proposed FY24*	Percent Increase
AM	\$5.65	\$5.80	\$6.00	3.4%
PM 1/2 Session	\$5.65	\$5.80	\$6.00	3.4%
PM Full Session	\$10.50	\$10.75	\$11.00	2.3%
Full Day	\$34.00	\$34.75	\$36.00	3.6%
Weekly	\$155.00	\$158.00	\$162.00	2.5%
1/2 Day	\$22.50	\$23.25	\$24.00	3.2%

*All rates still under the [Rice County Child Care Assistance Standard Maximum Rates](#) (as of 11/15/2021)

Thank you for your consideration.