

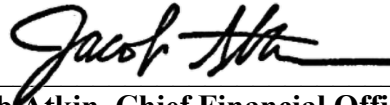
ACTION ITEM FOR BOARD OF REGENTS MEETING
LEE COLLEGE DISTRICT

Meeting Date: April 17, 2025

AGENDA ITEM: Consideration to Reaffirm or Modify Board of Regents Budget Priorities for FY26

The Administration recommends that the Board reaffirm or modify budget priorities for use in developing the FY26 operating budget.

No Budgetary Allocations required for this item



**Jacob Atkin, Chief Financial Officer and
Vice President, Finance**

Detail

The FY26 operating budget will be presented to the Board for approval during the July Board of Regents Meeting. Three Board Workshops will be held prior to the July Board Meeting to review projected revenues, expenses, and to review ad valorem taxes. First Board Workshop has been scheduled for May 20. For two other Board Workshops, dates in June are yet to be determined. The Board Budgeting Priorities will provide guidance for the entire budgeting process.

Resource Personnel

Annette Ferguson, Chief Operations Officer and Executive Vice President
Jacob Atkin, Chief Financial Officer and Vice President, Finance

Fiscal Implications

Budget allocations for FY26

Exhibit

Board Adopted Budget Priorities for FY25

Proposal in Compliance with Board Policy



Dr. Lynda Villanueva, President



**Leslie Gallagher, Chief of Staff and Vice President,
Strategic Initiatives**

Approved: _____ No: _____

Date: _____