

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)

- A. General Allocation Notice
B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year: 2023-2024

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO: No

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2023 TO June 30, 2024
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

DOC. ID: 65-24-104
FED. TAX ID.: 85-6000-130
Please Identify One:
General Fund/Capital Outlay/Debt
Direct Grant
X Flowthrough 24101 (Program of Adm.)
Name: Title I Part A - ESEA
SELECT ONE:
INITIAL BUDG. (Flowthrough)
INCREASE
DECREASE
TRANSFER
X MAINTENANCE

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Colton McClanahan TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

Table with 7 columns: REVENUE AND FUND CODE, FUNCTION/OBJECT EXPENDITURE FROM TO, DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BALANCE, ADD'L FTE. Includes rows for Professional Development and a SUB TOTAL row.

Compliance with Section 10-15-4 and 22-8-12 NMSA, 1978 Compilation:

- A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: May 7, 2024
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Summary table with columns: SUB TOTAL (\$0.00), INDIRECT COST (\$0.00), TOTAL (\$0.00), Total FTE

FUNCTION/OBJ 2200.53330 JUSTIFICATION Per NMPED adjustments are to be made to Professional Development.

FUNCTION/OBJ JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION table with rows for SUPERINTENDENT, FISCAL OFFICER and columns for DATE.

SDE APPROVAL table with rows for PROGRAM DIRECTOR, AGENCY SPPORT/SCHOOL BUD. and columns for DATE.