

CEP Quarterly Board Report - 11/7/2025

1. Class Offerings/Registration #'s

a. Ongoing community activities each semester:

- i. Open Play Pickleball
- ii. Open Gym Basketball (& Summer)

b. **2024-25**

i. **Fall 2025**

- Water Exercise - 25
- Pound Fitness - 8
- Calligraphy - 4
- Sweaters 2 Mittens - 14
- Non-Profit Organizations 101 - 11
- New Federal Requirements - Beneficial Ownership Information
 - a. Session 1 - 16
 - b. Session 2 - 12
- Classes Canceled:
 - a. Getting the Most Out of Your HSA - *Low Registration*
 - b. Discover the Art Within: The Keys to Successful Drawing - *Low Registration*

ii. **Winter/Spring 2026**

- Water Exercise
 - a. Winter Session - 25
 - b. Spring Session - 25
- Deep Water Exercise
 - a. Winter Session - 24
 - b. Spring Session - 24
- High-Intensity Swim Training with CrossFit Principles (Advanced) - 17
- Total Dance Blast Cardio
 - a. Winter Session - 16
 - b. Spring Session - 10
- PowerFlow Intervals Fitness
 - a. Winter Session - 11
 - b. Spring Session - 10
- Pound Fitness (Winter Session) - 3
- Calm Within: Practical Strategies to Understand & Manage Your Stress - 1
- Girls on the Run - 8
- Basics of Photography - 12
- Acrylic Painting
 - a. Sunset Serenity
 - b. Auroran Nights
 - c. Forest Pathway

- d. Mountain Blooms
 - e. Blooming Blues
- Crocheting
 - a. Craft Your Own Hat - 7
- Traditional Hmong Egg Rolls - 24
- We Go Together Cookie Decorating - 9
- HeartSaver First Aid CPR/AED Certification - 4
- Exposing Scams/Fraud in Our Community - 11
- Small Business Owners 101 - 6
- Cross Country Ski Clinic - 4
- Introduction to Gardening Organically - 7
- Introduction to Making Maple Syrup - 5
- Babysitting Clinic - 19
- Raising Confident Competent Children - 2
- Classes Canceled:
 - a. Pound Fitness (Spring Session) - *Low Registration*
 - b. Bird's Nest Watercolor Painting - *Low Registration*
 - c. Non-Profit Organizations 101 - *Low Registration*
 - d. Retirement Decoded: Understanding Your Savings Options - *Low Registration*
 - e. Power of Positive Parenting - *Low Registration*
 - f. Raising Resilient Children - *Low Registration*
 - g. Crocheting - *Low Registration*
 - i. Make Your Own Scarf
 - ii. Coasters (for cups!)
 - iii. Can Coozies
 - iv. Floral Crocheted Bouquet

c. 2025-26

i. Summer 2025

- Water Exercise - 24 registrants

ii. Fall 2025

- Water Exercise
 - a. Session A - 20
 - b. Session B - 21
- Dance Fit Cardio - 11
- HIIT Exercise - 7
- Core Mobility Exercise - 8
- Youth Calisthenics - 15
- Sweaters 2 Mittens - 6
- Acrylic Painting
 - a. The Last Drift - 14
 - b. Twilight Gate - 14
 - c. Golden Quiet - 13 (*Class hasn't happened yet - Registration Closed*)

d. Frozen Still: Winter Ornament - 7 (*Still Promoting Open Registration*)

- Sweet & Spooky: Halloween Cookie Decorating - 13
- Frosted & Festive: Holiday Cookie Decorating - 7 (*Still Promoting Open Registration*)
- Charcuterie Design 101 - 24 (*Class hasn't happened yet - Registration Closed*)
- HeartSaver First Aid CPR/AED Certification - 7
- A Beginner's Writing Workshop - 3
- Non-Profit Organizations 101 - 5
- Preserving Made Simple: Smarter Methods & Less Time - 5
- Decorate an Evergreen Wreath - 2 (*Still Promoting Open Registration*)
- Classes Canceled (so far):
 - a. Power Beats Fitness - *Low Registration*
 - b. Photography II: Beyond the Basics - *Low Registration*
 - c. Becoming a Confident Communicator - *Instructor had unplanned surgery*

2. Registration Summary

a. **2024-25**

- i. Fall 2025 - 90 registrants
- ii. Winter/Spring 2026 - 340 registrants
- iii. Total: **430 registrants**

b. **2025-26**

- i. Summer 2025 - 24
- ii. Fall 2025 - 144 (so far, plus 53 for upcoming classes) = 197 registrants
- iii. Total: **221 registrants** (*estimated, likely higher*)

3. Financial Summary

a. Revenue

- i. **2024-25 - \$2,644.63**
- ii. **2025-26 - \$6,609** (*not including projected income from the upcoming classes yet this semester or next semester*)

b. Expenditures (Not including advertising)

- i. **2024-25 - \$3,407.67**
- ii. **2025-26 - \$205.46** (*so far*)

c. Advertising Expenses

- i. **2024-25 - \$2,677.50**
- ii. **2025-26 - \$5,641.16** - *Includes Fall 2025 & Winter/Spring 2026 CEP Guides. (There will also be a WJJQ ad in December/January)*