

SSAISD BOARD AGENDA - ITEM SUMMARY

MEETING DATE:	December 18, 2013
MEETING TYPE:	<input checked="" type="checkbox"/> REGULAR <input type="checkbox"/> SPECIAL
ITEM TITLE:	2010 Bond – Proposed Guaranteed Maximum Price Change Order 09 with a not to exceed amount of \$35,975
PURPOSE:	<input type="checkbox"/> RECOGNITION <input type="checkbox"/> REPORT ONLY <input type="checkbox"/> DISCUSSION <input checked="" type="checkbox"/> ACTION
PRESENTER(S):	Carlos Mederes – Parsons , <i>Andy Rocha</i>
REQUESTED BY:	Carlos Mederes - Parsons

I. DESCRIPTION OF ITEM TO INCLUDE YOUR SPECIFIC REQUEST:

Existing pipes throughout the campus have been noted as damaged or highly susceptible to damage due to aging conditions. An existing sanitary sewer line lies directly underneath the site of the future tennis and basketball outdoor courts. With the intent to mitigate probable future repair costs, a design to excavate, demolish, and remove existing sanitary sewer clay piping and replace with PVC is being proposed.

II. BACKGROUND INFORMATION (DOCUMENTATION):

See attached GMP Change Order Presentation.

III. ALTERNATIVES CONSIDERED (IF APPLICABLE):

Leave the clay pipe sewer line as is.

IV. RECOMMENDATION AND IMPACT:

It is staff's recommendation to approve the not to exceed amount of \$35,975.

V. DISTRICT GOAL AND CORRESPONDING DEPARTMENTAL INITIATIVE:

Complete 2010 Bond Project

VI. FUNDING SOURCE-PROGRAM AND/OR BUDGET CODE:

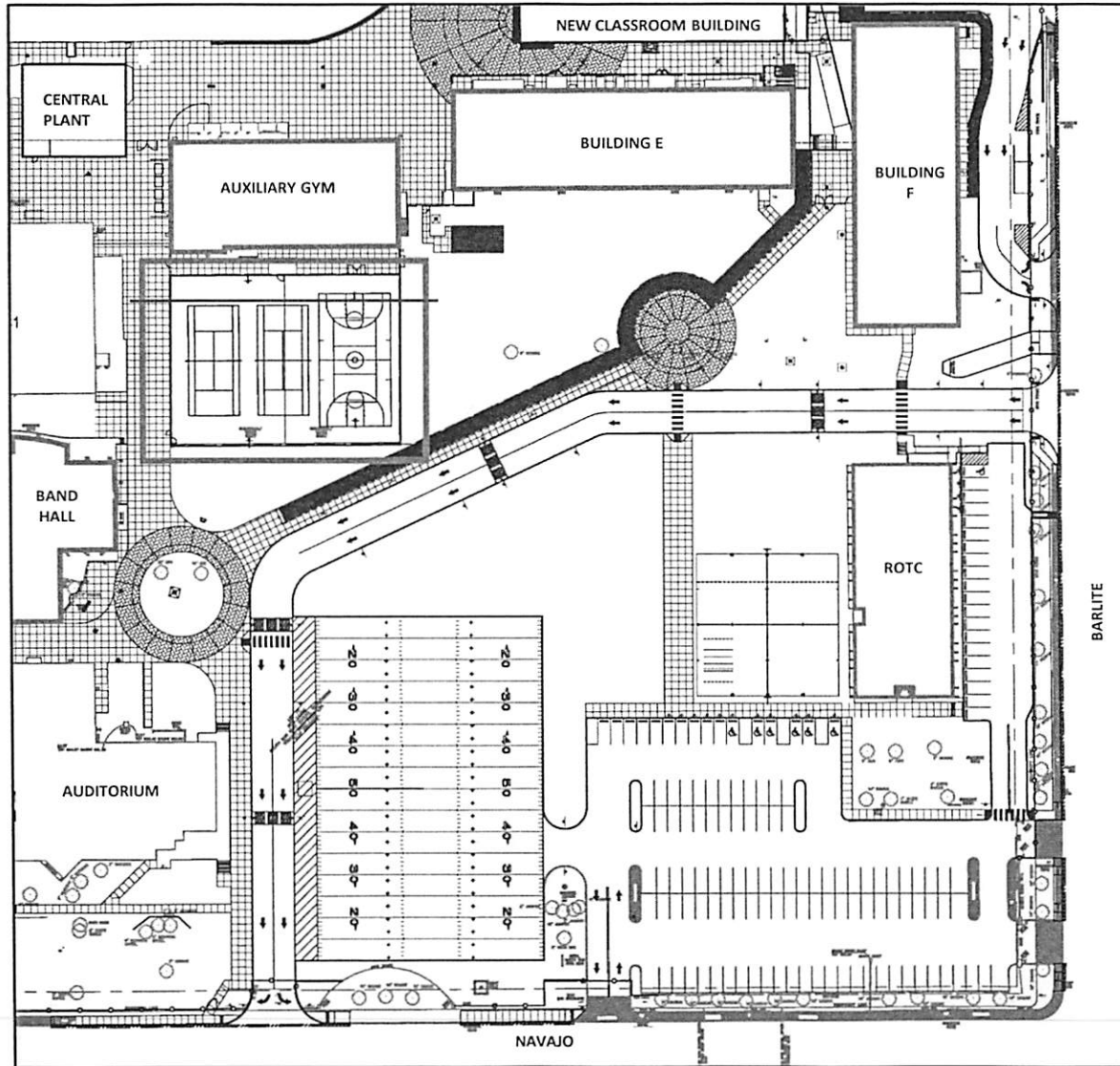
2010 BOND - 699-81-6629-10-001-499-0T1

Andy Rocha
12-10-13

SOUTH SAN ANTONIO ISD – 2010 BOND

AMENDMENT 5 - RENOVATIONS

PROPOSED GMP CHANGE ORDER 09 – SANITARY SEWER LINE REPLACEMENT



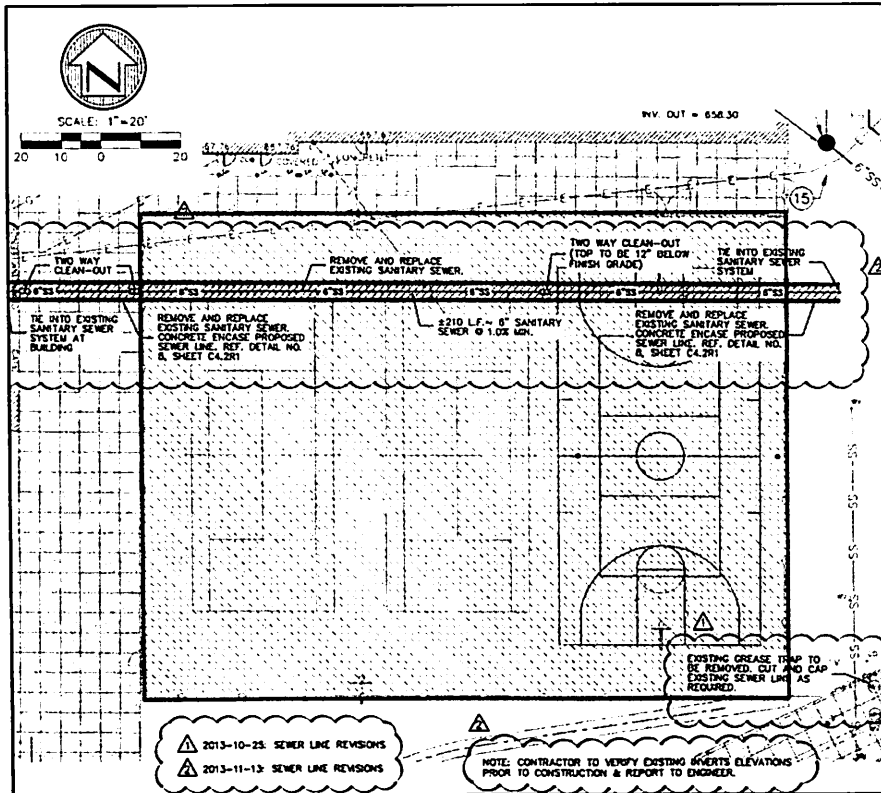
PROPOSED GMP CHANGE ORDER 09 – SANITARY SEWER LINE REPLACEMENT

Current Condition

- Existing utility clay pipes throughout campus have been noted as damaged or highly susceptible to damage due to aging conditions
- An existing sanitary sewer pipe lies directly underneath the site of a future tennis/basketball outdoors court

Proposed Design

- With the intent to mitigate probable future repair costs, a design to excavate, demolish and remove existing sanitary sewer clay piping and replace with PVC is being proposed



GMP CONTRACT CHANGE ORDER 09

Original GMP Amount (*Amendments 1-5*): \$ 51,113,744

Approved Change Orders (*1-8*): \$ (75,453)

Current GMP Amount: **\$ 51,038,291**

Proposed Design Change

Sanitary Sewer Line Replacement \$ 35,975

Revised GMP Amount: **\$ 51,074,266**

Current amount under budget from Original GMP: \$ 39,478

SOUTH SAN ANTONIO ISD 2010 BOND PROGRAM BUDGET OVERVIEW

Total Original Bond Amount:	\$	57,996,909
Bond Issuance Costs:	\$	(833,040)
Interest Earned From Bond (08/24/10 - 11/30/13):	\$	233,066
Science Laboratory Grant:	\$	310,000
Total Funding Available for All Projects:	\$	57,706,935

COMMITMENTS TO DATE

Contract Amounts

Joeris General Contractors Projects Awarded to Date

<i>Amendment #1 - Academy of Health Sciences</i>	\$	2,034,561
<i>Amendment #2 - AHS Technology Package</i>	\$	440,248
<i>Amendment #3 - Tennis Courts, Practice Field, Demolition of Existing Courts</i>	\$	1,243,218
<i>Amendment #4 - High School & Central Plant Package</i>	\$	45,998,122
<i>Amendment #5 - Renovation Buildings D, E, F and Auditorium</i>	\$	1,397,595
Original Total Contract Amount:	\$	51,113,744
Board Approved GMP Change Orders to Date (1-8):	\$	(75,453)
Current Total Construction Contract Amount:	\$	51,038,291
Proposed GMP Change Order 09:	\$	35,975
Projected Total Construction Contract Amount:	\$	51,074,266

Garza-Bomberger Architects

<i>A-E Design Services for all Amendments</i>	\$	3,336,125
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Parsons

<i>2010 Bond Program Management (07/2011 - 07/2014)</i>	\$	516,000
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Bridgepoint Consulting

<i>Bond Audit Consulting</i>	\$	58,000
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Other Project Costs

<i>Geotechnical & material testing, asbestos consulting & abatement, misc consulting, COSA review, survey & utility coordination, permit and other fees,</i>	\$	2,211,282	*
SUBTOTAL:	\$	57,195,673	

ESTIMATED REMAINING SCOPE

Budget Amounts

Furniture, Fixtures and Equipment (ROTC)	\$	45,000
Other Unallocated Costs (<i>unforeseen conditions, owner-requested changes, etc.</i>)	\$	466,262
SUBTOTAL:	\$	511,262

TOTAL PROJECT COSTS: \$ 57,706,935

*Based on the most current information provided by SSAISD Accounting Department as of 12/04/13.