

FDTLOC	FUNC	OBJ	SJ	FUNC	SOURCE	November 2016-17 Monthly Activity	2016-17 FY Activity	2016-17 Revised Budget	2016-17 FY %
--E--	----	0---	--	-----					
--E--	----	1---	--	-----	SALARY	450,446.94	2,429,774.92	5,325,900.00	45.62
--E--	----	2---	--	-----	EMP BEN	110,738.57	586,187.19	1,352,840.00	43.33
--E--	----	3---	--	-----	PURCH	170,953.23	1,062,294.98	1,957,800.00	54.26
--E--	----	4---	--	-----	SUPPLIES	32,185.14	222,366.00	442,550.00	50.25
--E--	----	5---	--	-----	CAPITAL		91,097.80	97,500.00	93.43
--E--	----	6---	--	-----	OTHER	2,151,125.00	2,154,439.00	2,212,355.00	97.38
--E--	----	7---	--	-----	TRANSFR			290,000.00	
--E--	----	8---	--	-----	TUITION	5,136.40	5,136.40		
--E--	----	9---	--	-----					
--E--	----	----	--	-----		2,920,585.28	6,551,296.29	11,678,945.00	56.09
-----	----	----	--	-----	EDUCATIONAL	2,920,585.28	6,551,296.29	11,678,945.00	56.09
Grand Expense Totals						2,920,585.28	6,551,296.29	11,678,945.00	56.09

Number of Accounts: 1193

***** End of report *****