

Facilities Management & Capital Project Status Report December 2022

Facilities Management – Maintenance and Operations - General

- In the past month, the Facilities maintenance crews have completed 288 work orders and are currently working on 418 open work orders.

Capital Construction

- Denfeld tower work is almost complete. The spire and finial are all that is left to fabricate and install..
- Denfeld SPED bathroom is complete.
- FY24 OEMS Turf submittals are being reviewed.
- FY24 Congdon playground construction is being designed to bid early 2023.

- **Ongoing Discussion with Legal Representation**
 - PSS Track Lane 1 Ponding Remediation is ongoing.

- **Construction Tasks “On The Hill”**
 - Final tasks are ongoing in the existing Facilities building which is close to complete.
 - Interior work is starting/ongoing at the DSC and Transportation Building.
 - CHS has been removed.

Building Operations

- With many vacancies, our Operations staff have been performing an excellent job of cleaning, and the buildings are looking as good as could be expected.
- Much extra effort has been given over the holidays to further improve the level of cleanliness.
- There are 21 vacancies in the Facilities Operations that we are working hard as well as need to fill.

Health, Safety & Environmental Management

- Auto lifts, vertical lifts, forklifts, and overhead lifts inspected - some minor repairs coming in the next month or two
- Gym repairs completed in December - Lowell, LPMS, OEMS, and EHS
- 6 month asbestos checks complete - no notable changes

Workers’ Compensation Activities

December 2022

- First report of incidents:----- 8
- OSHA recordable incidents:----- 1
- Days away from work:----- 1
- Days of restricted work:----- 0

2022 YTD Incidents (January 1, 2022 - December 31, 2022)

- First report of incidents:----- 166
- OSHA recordable incidents:----- 21
- Days away from work:----- 124
- Days of restricted work:----- 338