

<u>General-U</u>	<u>General-R</u>	<u>Food Service</u>	<u>Transport</u>	<u>Community Services</u>	<u>Capital Expenditure</u>	<u>Building Construction</u>	<u>Debt Service</u>	<u>Trust</u>	<u>Internal Service</u>	<u>Student Activities</u>	<u>Total</u>
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Revised Budget, 10/31/12	\$72,916,563	\$13,494,916	\$3,332,047	\$5,145,350	\$6,398,294	\$7,141,848	\$735,167	\$15,706,821	\$312,750	\$790,000	\$1,632,390	\$127,606,146
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