

**LYON COUNTY SCHOOL DISTRICT  
RESOLUTION TO AUGMENT THE 2025-2026 BUDGET  
OF THE LYON COUNTY SCHOOL DISTRICT  
COMBINED FUNDS**

**WHEREAS**, the following funds for Lyon County School District have additional resources, shortfalls and/or unappropriated beginning fund balance that differ from the amounts set forth in the FY26 Final Budget.

**WHEREAS**, the available resources and beginning fund balance in the Special Education Fund are anticipated to exceed that budgeted by \$1,209,128.

**WHEREAS**, the available resources and beginning fund balance in the PCFP English Learner Fund are anticipated to exceed that budgeted by \$435,133.

**WHEREAS**, the available resources and beginning fund balance in the PCFP Gifted & Talented Fund are anticipated to exceed that budgeted by \$169,752.

**WHEREAS**, the available resources and beginning fund balance in the PCFP At-Risk Fund are anticipated to exceed that budget by \$388,875.

**WHEREAS**, the available resources and beginning fund balance in the Medicaid Fund are anticipated to exceed that budgeted by \$51,947.

**WHEREAS**, the available resources and beginning fund balance in the Federal School Lunch are anticipated to exceed that budgeted by \$17,316.

**WHEREAS**, the available resources and beginning fund balance in the Residential Construction Tax are anticipated to exceed that budgeted by \$6,428.

**WHEREAS**, the available resources and beginning fund balance in the Building & Sites Fund are anticipated to exceed that budgeted by \$21,200.

**WHEREAS**, the available resources and beginning fund balance in the Capital Projects Fund has an anticipated shortfall to that budgeted by (\$503,644).

**WHEREAS**, the available resources and beginning fund balance in the Bond Projects Fund are anticipated to exceed that budgeted by \$22,588,606.

**NOW, THEREFORE, BE IT RESOLVED**, That the Lyon County School District shall augment the Special Education Fund by increasing its appropriations from \$23,903,000 to \$25,112,128.

**BE IT FURTHER RESOLVED** That the Lyon County School District shall augment the PCFP English Learner Fund by increasing its appropriations from \$3,322,633 to \$3,757,766.

**BE IT FURTHER RESOLVED** That the Lyon County School District shall augment the PCFP Gifted & Talented Fund decreasing its applications from \$514,000 to \$683,752.

**BE IT FURTHER RESOLVED** That the Lyon County School District shall augment the PCFP At-Risk Fund by increasing its appropriations from \$2,573,000 to \$2,961,875.

**BE IT FURTHER RESOLVED** That the Lyon County School District shall augment the Medicaid Fund decreasing its applications from \$596,911 to \$648,858

**BE IT FURTHER RESOLVED** That the Lyon County School District shall augment the Federal School Lunch Fund by increasing its appropriations from \$9,510,329 to \$9,527,645.

**BE IT FURTHER RESOLVED** That the Lyon County School District shall augment the Residential Construction Tax Fund by increasing its appropriations from \$1,077,207 to \$1,083,635.

**BE IT FURTHER RESOLVED** That the Lyon County School District shall augment the Building & Sites Fund by increasing its appropriations from \$99,727 to \$120,927.

**BE IT FURTHER RESOLVED** That the Lyon County School District shall amend the Capital Projects Fund by decreasing its appropriations from \$7,396,576 to \$6,892,932.

**BE IT FURTHER RESOLVED** That the Lyon County School District shall augment the Bond Projects Fund by increasing its appropriations from \$8,706,286 to \$31,294,892.

**IT IS FURTHER RESOLVED**, by the Lyon County School District Board of Trustees

**PASSED, ADOPTED, AND APPROVED** on the 16<sup>th</sup> of December 2025.

**AYES:**

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**NAYS:**

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**Absent:**

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**By:** \_\_\_\_\_ **ATTEST:** \_\_\_\_\_  
Tom Hendrix, President Dawn Carson, Clerk