



STATE OF ARIZONA SCHOOL FACILITIES BOARD

FY 2014 CAPITAL PLAN SUBMITTAL FORM

Capital plans submitted by school districts in the state are required to have the approval of the school district's governing board (A.R.S. §15-2041 B). Please provide the following information with the FY 2014 capital plan submitted to the School Facilities Board.

School District:	Mammoth-San Manuel Unified District
Contact Person:	David Hogan
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This FY 2014 Capital Plan submittal was approved by the Governing Board of the Mammoth-San Manuel Unified District on _____, and I, _____, am authorized to transmit this document to the School Facilities Board on behalf of the District.

Signature

Title

Printed Name

When this page is signed, mail to:
School Facilities Board
Attention: Amber Peterson
1700 West Washington, Suite 104
Phoenix, AZ 85007

School Facilities Board
FY 2014 Capital Plan
Mammoth-San Manuel Unified District

Submitted: 9/4/2013

Master Plan

NA

Current Enrollment / Tuition Information

Enrollment	P-6	7-8	9-12
Last Day of School Spring 2013	463	145	315
First Day of School Fall 2013	465	139	307

46 high school students tuitioned in from other districts

0 high school students tuitioned Out to other districts

ADM Methodology

The slight variation from year to year remains basically flat

ADM Projections

Grade Level	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23
P-6	197	197	197	197	197	197	197	197	197	197
% Change	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7-8	147	147	147	147	147	147	147	147	147	147
% Change	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9-12	277	277	277	277	277	277	277	277	277	277
% Change	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ADM	621	621	621	621	621	621	621	621	621	621
% Change	NA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New Construction Project Request List

Project Description	Project Number / School Name	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
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Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Completion Date	Replacement Space?	Gross Square Footage	Excludeable Square Footage
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Residential Development

Total number of developments listed: 0

Student Yield Factors

Housing Type	P-6	7-8	9-12
Apartments	0	0	0
Single Family Homes	0	0	0