

Administration Building 7776 Lake Street River Forest, Illinois 60305 708 • 771 • 8282 Fax 708 • 771 • 8291

MEMO

To: Board of Education

From: Anthony Cozzi AC

RE: Long Range Facilities Plan

Date: January 24, 2022

Enclosed please find the first draft of the long-range facilities plan for fiscal years 2023 – 2027. For clarity, fiscal year 2023 is for work that will occur in summer of 2022, as so forth. Please be advised that this is a first draft, and for some items, very preliminary. However preliminary, it does include the projects awarded at the last Board meeting, at amounts that were over our original estimates. We will work throughout the upcoming weeks to secure pricing on any remaining smaller items. Since no other items planned for this summer are estimated to be above the dollar threshold for public bidding, we do not initially feel that there will be any others that require public bidding. However, as we are obtaining quotes on the items, if they exceed the threshold, we will have to perform those procedures.

The packet begins with a complete listing by category followed by an individual listing for each building. Many of the items have been "moved forward" from previous plans. There have also been some deletions and reprioritizations made through collaboration with the three principals and building engineers. A considerable amount of thought was given to bidding procedures, summer school building rotation and summer project workload when performing final prioritization. You should also notice that the remainder of our State-approved Life Safety projects are listed as its own category (shown in light blue).

The non-Life Safety items have been segregated into two groups: Repair/Replace/Preventative (shown in light green), which represents routine projects required for the sustainability of the buildings while taking into account the useful life of a fixed asset; and New Improvement (shown in orange), which represents an improvement initiative without regard to useful life.

Please call me with any questions or comments.

ALL BUILDINGS (BY CATEGORY)

Pict/

Priority Bldg Improvement Material Condition ID Recommendation 2022/23 2023/24 2024/25 2025/26 2026/27 Total

1. LIFE SAFETY

11 11 11 01											
		Install new 2-hour,			Install new 2-hour, self						
		self closing doors and			closing doors and						
1	L	frames			frames	-	16,456			- 67	16,456
		Install new sinks and			Install new sinks and						
1	L	faucets			faucets		1,430				1,430
		Repair the crack in			Repair the crack in the						
1	L	the masonry wall			masonry wall		330	-			330
	N. A.	Carlos Harris Survey									
		Replace egress door,			Replace egress door,						
1	L	frame and hardware			frame and hardware		25,615				25,615
And the second		Replace doors,			Replace doors, frames						
1	L	frames and hardware			and hardware		45,254				45,254
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					CONTRACTOR NO.			10734737173	
		Install thermostatic			Install thermostatic						
		mixing valves to pre-	2		mixing valves to pre-						
		temper the hot water			temper the hot water						
		side of the building			side of the building sink						
		sink faucets to 100			faucets to 100 degree						
1	L	degree F			F		27,720				27,720
	-	degree i					21,120				21,120
	10000	Re-swing the door in			Re-swing the door in						
		the opposite direction			the opposite direction						
		and replace the frame			and replace the frame						
					and hardware		16 156				16,456
1	L	and hardware			Replace existing slop	-	16,456		-		10,430
		Replace existing slop			sink and faucet		2.005				3,025
11	L	sink and faucet				•	3,025	-		-	3,023
		Install new lighting			Install new lighting		0.700				3,736
1		fixtures			fixtures	-	3,736				3,730
		Replace the hot water									
	100	boiler units servicing									
		the school as it is			Replace the hot water						
		over 30 years old.			boiler units servicing						
	1000	(Including overage of			the school as it is over						
1		estimate in final bid)			30 years old	278,563	_				278,563
1	ī	Repair floor slab			Repair floor slab		990				990
		Install new interior		To the second						E SANSIA SAN	
		drain tile, sump pump			Install new interior drain						
	1	and floor drains to			tile, sump pump and						
		alleviate water			floor drains to alleviate		112				
		infiltration			water infiltration		20,162				20,162
1	L	illiniti attori	1.00		Water Illinitiation		20,102				20,102
		Correct the moisture			Correct the moisture						
		penetration into the			penetration into the wall						
	1000										
		wall causing the			causing the						
		efflorescence and			efflorescence and						
		repair wall to maintain			repair wall to maintain		07.057		The state of the		07.005
1	L	structural integrity			structural integrity		27,335				27,335

Priority	Bldg	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	<u>Recommendation</u>	2022/23	2023/24	2024/25	2025/26	2026/27	<u>Total</u>
		Remove and replace				Remove and replace						
		the panel sealants				the panel sealants and						
1	L	and connectors				connectors	-	16,252				16,252
1	L	Replace stone cap				Replace stone cap		9,460		并加强工业—当日		9,460
		Replace exterior fire		AST SE		Replace exterior fire						
1	L	alarm strobe lights				alarm strobe lights	-	18,203			-0.3	18,203
1	L	Replace gutter				Replace gutter		385				385
		Replace and paint										
1	L	lintel				Replace and paint lintel	- 1	5,500		-	-	5,500
1	L	Replace louver				Replace louver		275		-	-	275
1	L	Replace the fire alarm control panel. (including overage of estimate in final quote)				Replace the fire alarm control panel	28,489					28,489
	L	Remove doors and				Control parier	20,409					20,409
		frames and replace with 2 hour, self closing doors and				Remove doors and frames and replace with 2 hour, self closing						
1	R	frames				doors and frames	41,140	-	-	THE STREET		41,140
	-	Replace existing slop sink and faucet				Replace existing slop sink and faucet	2.005					3,025
1	R	Repair the cracks in				Repair the cracks in	3,025				-	3,025
1	R	wall				wall	660					660
1	R	Replace doors, frames and hardware				Replace doors, frames and hardware	38,392					38,392
1	R	Replace VCT floor tiles				Replace VCT floor tiles	2,011	-				2,011
1	R	Replace doors, frames and hardware (including overage of estimate in final quote and Alt B)				Replace doors, frames and hardware	361,065					361,065
1	R	Install thermostatic mixing valves to pre-temper the hot water side of the building sink faucets to 100 degree F				Install thermostatic mixing valves to pre- temper the hot water side of the building sink faucets to 100 degree	28,644					28,644
	IX	Remove the existing				Remove the existing	20,044					20,0-14
		doors and re-swing in the correct direction				doors and re-swing in the correct direction for						
1	R	for egress				egress	12,342			-		12,342
	_	Install new lighting				Install new lighting	04.004					24.624
1	R	fixtures				fixtures	34,634	-	-	-		34,634
1	R	Install a ventilation system for the room				Install a ventilation system for the room	11,652					11,652
1	R	Repair floor slab				Repair floor slab	7,920				-	7,920

<u>Priority</u>	Bldg	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2022/23	2023/24	2024/25	2025/26	2026/27	<u>Total</u>
		Remove the existing				Remove the existing						
		concrete floor and				concrete floor and						
		install new interior				install new interior drain						
		drain tile and floor				tile and floor drains to						
		drains to alleviate				alleviate water						
		water infiltration and				infiltration and replace						
1	R	replace concrete slab				concrete slab		181,258			-	181,258
		Replace ceramic floor				Replace ceramic floor						
1	R	tiles				tiles	4,192		100			4,192
		Replace the LULA		TO LET A		Replace the LULA						
1	R	elevator				elevator	- Table 10	57,200		-	-	57,200
	-	Deplese support logs				Boolean support logs	1 540					1,540
1	R	Replace support legs Install strobe				Replace support legs Install strobe	1,540	5,201				5,201
	K	Illistali strobe				Illistali strope		3,201				3,201
		Correct the moisture				Correct the moisture						
		penetration into the				penetration into the wall						
		wall causing the				causing the						
		efflorescence and				efflorescence and				FI 1027		
		repair wall to maintain				repair wall to maintain						
1	R	structural integrity				structural integrity	19,250	-				19,250
		Replace exterior fire				Replace exterior fire						
1	R	alarm strobe lights				alarm strobe lights		7,535		-		7,535
1	R	Tuckpoint masonry				Tuckpoint masonry	5,390			-	-	5,390
	R	Repair and replace stone				Repair and replace stone	16,500					16,500
1	R	Install new strobe				Install new strobe	10,300	5,201			-	5,201
1	R	Tuckpoint stone sill				Tuckpoint stone sill	2,750	-		-	-	2,750
		Secure and seal				T donpoint otorio om	2,700					
1	R	coping				Secure and seal coping	1,375					1,375
							7.2.					110
1	R	Replace sprinkler box				Replace sprinkler box	440	-	ASS 15 - 160	- 1		440
		Replace the fire										
		panel. (including										
		overage of estimate				Replace the fire alarm						
1	R	in final quote)				control panel	37,817	17 - a - r				37,817
1	R	Install sealant				Install sealant	220					220
1	R	Replace door latch	A STATE OF THE			Replace door latch	220		A property			220
		Repair the cracks in				Repair the cracks in						
1	W	wall			10	wall	990	-11		g		990
		Replace egress										
		doors, frames and				Replace egress doors,						
1	W	hardware	314421			frames and hardware	25,615			- 1	- 1	25,615
		Replace doors,				Replace doors, frames						05.05
1	W	frames and hardware				and hardware	65,824			17.9		65,824

Priority	Bldg	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	<u>Recommendation</u>	2022/23	2023/24	2024/25	2025/26	2026/27	<u>Total</u>
		Install thermostatic				Install thermostatic						
	-	mixing valves to pre-				mixing valves to pre-						
	1	temper the hot water				temper the hot water						
		side of the building				side of the building sink						
		sink faucets to 100				faucets to 100 degree						
1	W	degree F				F	18,480			- 1	-	18,480
		Replace existing slop				Replace existing slop						
1	W	sink and faucet				sink and faucet	6,050	A 1 1 2 2 2 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2	-	-		6,050
		Install new lighting				Install new lighting						
1	W	fixtures				fixtures	34,866		-	-		34,866
11	W	Replace countertop				Replace countertop	2,200	-	-		<u>- 11</u>	2,200
		Decree the horses				Description burness						
		Remove the burners and replace the				Remove the burners and replace the						
1	W	countertop and sink				countertop and sink	2,695					2,695
1	W	Replace unit heater	1 8 0			Replace unit heater	3,850	-				3,850
	VV	replace drift fleater				replace unit floater	0,000					0,000
				100								
		Correct the moisture				Correct the moisture						
	-	penetration into the				penetration into the wall						
		wall causing the				causing the						
		efflorescence and				efflorescence and						
		repair wall to maintain				repair wall to maintain						
1	W	structural integrity				structural integrity	15,400					15,400
		Replace siding and				Replace siding and						No. of the Section
1	W	sealant				sealant	1,650		1		-	1,650
		Replace exterior fire				Replace exterior fire						
1	W	alarm strobe lights				alarm strobe lights		3,768				3,768
		Install new railing and				Install new railing and	*****					
1	W	repair concrete				repair concrete	4,917	-	<u> </u>	-	-	4,917
1	W	Tuckpoint masonry	and the second			Tuckpoint masonry	48,125	-			-	48,125
	VAL	Repair and repaint				Repair and repaint the lintel	3,850				1	3,850
1	W	the lintel Repair and replace				Repair and replace	3,000					3,000
1	W	stone				stone	8,250					8,250
1	W	Install new stobe				Install new stobe	- 0,200	7,801				7,801
		Install new underside				Install new underside of		7,007			Project Security of	
1	W	of fascia				fascia	715				_	715
		Remove the coping		E-10-10-1		Remove the coping						
		sealant and install		1		sealant and install new						
1	W	new coping sealant			TEN T	coping sealant	1,375				- /	1,375
1	W	Tuckpoint stone sill				Tuckpoint stone sill	1,375			- 1		1,375
		Replace the fire	43-20	100000						21.76		
	PE	alarm control									British of Ma	
	1 1	panel. (less amount										40.0
		under estimate in final				Replace the fire alarm	44.000					44.000
1	W	quote)				control panel	14,203				-	14,203
	141	Re-build stairs to				Re-build stairs to provide proper pitch	10 044					18,211
	W	provide proper pitch				Throwide brober birgu	18,211			-	North Addition	10,211
Subtotal -	Life 9	Safety					1,216,872	506,548	_	_	_	1,723,420
Juniolai -	-110	Jaioty					1,210,072	000,040				1,120,420

Priority	Bldg	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2022/23	2023/24	2024/25	2025/26	2026/27	<u>Total</u>
2. ROOFI	NG											
1	L	Roofs 1 and 2 at Admin and 6 and 7 at Lincoln	Mod Bit	Fair	N/A	Replace		250,000				250,000
Subtotal -	Roof	ing					-	250,000	_		-	250,000
3. EXTER	IOR (CONSTRUCTION	<u>1</u>									
1	L	Ad Bldg/Supt exterior office door	Wood	Poor	N/A	Replace		5,000				5,000
1	L	Ad Bldg tuckpointing	Masonry	Fair	N/A	Tuckpointing various areas		15,000				15,000
1	- L	Admin downspouts	Copper	Fair	N/A	Repair		10,000		73.4		10,000
1	w	Prox card readers at Door 8 and Room 106 Door	Electrical	N/A	N/A	Install readers in selected areas	6,000					6,000
3	R	Cameras by Jackson dumpster, Oak/Jackson bike racks, Jackson bike racks gym east, north gym pedestrian walk, 5th grade LLC entrance, 2nd floor bridge looking north, and reposition Room 208 camera	Electrical.	N/A	N/A	Install/reposition cameras in selected areas	25,000					25,000
5	L	Main entrance canopy	Construction	Good	N/A	Extend main entrance canopy and door 8 canopy to cover walk to play area for protection from weather					125,000	125,000
Subtotal -	Exte	rior Constructio	n				31,000	30,000	2	-	125,000	186,000
4. GROUN	<u>IDS</u>											
1	L	Sidewalk repair	Concrete/	Fair	N/A	50/50 program with village for cracked pedestrian walkways on Franklin and Park Correct drainage in reading garden and divert towards Franklin		3,000				3,000
1	L	Courtyard and garage area drainage	Asphalt/ Landscaping	Poor	N/A	and garage area towards sewer				40,000	-	40,000

Priority	Bldg	Improvement	Material	Condition	Pict/ ID	Recommendation	2022/23	2023/24	2024/25	2025/26	2026/27	Total
						Replace and relocate	N 27 3 4 3					A STANTAN
1	L	Flagpole	Metal	Poor	N/A	from reading garden		5,000			-1	5,000
						Replace wood chips						
				See A Section		with rubberized mulch						
1	W	Rubberized surface	Wood	Fair	N/A	in PK playground		5,000				5,000
						Paint exterior facia in						
1	W	Painting	Paint	Fair	N/A	PK playground.	2,000			-	-	2,000
	100			The Said H	24.1	50/50 program with						
					200	village for cracked						
			1		200	pedestrian walkways on						0.000
1	W	Sidewalk repair	Concrete	Fair	N/A	Franklin and Ashland		3,000		-	-	3,000
		Area of Asphalt -										
		Staff parking lot										
		170x65 plus main				Sealcoating/striping						
3	L	entrance bike rack	Asphalt	Good	N/A	(every 4 years)	8,000	3-1-10E-1	-	9,000	\$1.62-0	17,000
		Asphalt Playground										
		w/ game lines 60x90				Sealcoating/striping						
3	L	plus exterior by gym	Asphalt	Good	N/A	(every 4 years)		-/		8,000		8,000
		Area of Asphalt -			7000	Sealcoating/striping						
3	W	Staff parking lot	Asphalt	N/A	N/A	(every 4 years)	5,000				5,500	10,500
		Area of Asphalt - Play				Sealcoating/striping						
3	W	area	Asphalt	N/A	N/A	(every 4 years)	8,000				8,500	16,500
		AND THE COMPANY				Replace sod on						
4	L	Landscaping	Landscaping	Poor	N/A	baseball field				40,000	-	40,000
		Fencing along										
5	L	Franklin Ave	Metal	Fair	N/A	Replace		10,000				10,000
0 14 4 1	_											400.000
Subtotal -	Grou	inas					23,000	26,000		97,000	14,000	160,000

5. CLASSROOMS

							Vent glowforge directly to exterior through concrete block of						
1		L	Glowforge venting	Construction	N/A	N/A	STEM room	2,000				No. of the last	2,000
2	2	L	Student Desks	Metal	Poor	LIN9062	As needed	3,200	3,300	3,400	3,500	3,600	17,000
2	2	L	Student Desk Chairs	Metal	Poor	LIN9062	As needed	3,800	3,900	4,000	4,100	4,200	20,000
2	2	L	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	2	L	Window treatments	Metal	Fair	N/A	Replace as needed in phases	3,000	3,000	3,000	3,000	3,000	15,000
2	2	R	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	4,600	4,700	4,800	4,900	5,000	24,000
2	2	R	Student Desk Chairs	Metal	Poor	N/A	Replace 2 rms/Yr	4,600	4,700	4,800	4,900	5,000	24,000
2	2	R	Classroom Furniture	Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	2	R	Window treatments	Metal	Fair	N/A	Replace as needed	5,000	5,000	5,000	5,000	5,000	25,000
2	2	W	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	4,800	4,900	5,000	5,100	5,200	25,000
2	2	W	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	3,700	3,800	3,900	4,000	4,100	19,500
2	2	W	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000

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2	W	Window treatments	Metal	Fair	N/A	Replace as needed in phases	2,000	2,000	2,000	2,000	2,000	10,000
Subtotal -	Class	srooms					66,700	65,300	65,900	66,500	67,100	331,500
6. HALLS	AND	COMMON ARE	<u>AS</u>								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
1	L	Ad Bldg Hot water piping	Plumbing	N/A	N/A	Provide hot water line to Admin 2nd floor kitchen	2,000		-			2,000
1	W	Attic hallway drywall	Construction	Fair	N/A	Replace section of water damaged drywall in attic hallway after exterior tuckpointing is complete	2,000					2,000
19-5" N	100	Gang bathroom	Special po	Fall	IN/A	Replace with new in	2,000					2,000
3	L	partitions Rubberized stair	Metal	Fair	N/A	1st/2nd floor boys	-	6,000	- (<u> </u>	6,000
3	L	surface	Rubber	Fair	N/A	Replace with new		15,000				15,000
3	R	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in north gym boys/girls		6,000				6,000
3	К	Band room and band	ivietai	raii	IN/A	Hortif gyffi boys/girls		6,000				6,000
3	R	office sound panels and storage	Wood	NICO	NUA	Install sound panels and acousticabinets	44.000					44 000
3	R	Band room and band	vvood	N/A	N/A	and acousticabinets	44,600	•		F - 28 1-1		44,600
3	R	office flooring (Alt D)	Carpeting	N/A	N/A	Carpet room and office	6,800	- 1		-		6,800
3	R	North gym painting	Paint	N/A	N/A	Paint west wall where new banners located in yr 1, remainder in yr 2		20,000				20,000
3	R	Hallway painting	Paint	N/A	N/A	Paint hallways in phases	10,000	10,000				20,000
3		Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys and 2nd floor girls		9,000				9,000
3	VV		Metal	Ган	IN/A	Replace auditorium		9,000				
4	L	Auditorium flooring	Carpeting	Good	N/A	carpeting Replace auditorium		12,000		-	-	12,000
4	R	Auditorium flooring	Carpeting	Good	N/A	carpeting		20,000				20,000
4	w	Auditorium flooring	Carpeting	Fair	N/A	Replace auditorium carpeting		12,000				12,000
4	w	Auditorium stage	Wood	Fair	N/A	Strip and refinish stage floor		7,000				7,000
	ll so	2nd floor hallway			1553	Replace 2nd floor						
4	W	flooring	VCT	Fair	N/A	hallway tile Replace carpet tile	-	10,000				10,000
4	w	Entranceway carpet tile	Carpeting	Fair	N/A	where needed by Doors 1 and 4		3,000				3,000

Priority	Bldg	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ ID	Recommendation	2022/23	2023/24	2024/25	2025/26	2026/27	<u>Total</u>
4	W	Hallway ceiling, soffits	Drywall	Poor	N/A	Replace acoustical ceiling tiles with drywall in west wing hallway	-	8,000		-		8,000
5		Upgraded Electrical	Electrical	Fair	N/A	Upgrade lighting in halls with suspended fixtures, basement, boiler room and gym office as well as adding electrical service in gym office and outside room 101 facing south		15,000				15,000
		1st floor from main	Ziootijoui	, an								
5	L	office to gymnasium and from main office to LLC	Tile	Fair	N/A	Replace VCT where subfloor bulges		15,000				15,000
		MPR hallway from stairs to security										
5	R	gate. 2nd floor east LLC	Tile	Fair	N/A	Replace VCT	12,000	-	-	-	-	12,000
5	R	entrance	Tile	Fair	N/A	Replace VCT	1,000					1,000
5	R	Jackson St. stairwell and 2nd floor landing	Tile	Fair	N/A	Replace VCT		4,000				4,000
5	R	2nd floor teacher bathroom	Plumbing	Fair	N/A	Replace vanity, sink, VCT and paint		4,000		-		4,000
5	W	2nd floor locker hardware	Metal	Fair	N/A	Replace as needed		4,000				4,000
Subtotal -	Halls	and Common	Areas				78,400	180,000	_	=	<u>u</u>	258,400
Grand Total							\$ 1,415,972	\$ 1,057,848	\$ 65,900	\$ 163,500	\$ 206,100	\$ 2,909,320
Total Life Safe	COLUMN TO SERVICE STATE OF THE PARTY OF THE						\$ 1,216,872	\$ 506,548	\$ -	\$ -	\$ -	\$ 1,723,420
Total Repair/R							\$ 115,700 \$ 83,400	\$ 521,300 \$ 30,000	\$ 35,900	\$ 133,500 \$ 30,000	\$ 51,100 \$ 155,000	\$ 857,500 \$ 328,400
Total New Imp	roveme	ent					Ψ 00,400	Ψ 30,000	Ψ 30,000	Ψ 30,000	Ψ 100,000	Ψ 020,400
		Total as Repair/Repla Total as New Improve					58.11% 41.89%		54.48% 45.52%	81.65% 18.35%	24.79% 75.21%	

LINCOLN/ADMIN

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2022/23	2023/24	2024/25	2025/26	2026/27	<u>Total</u>
Lincoln	School/Admin E	3ldg:									
	Install new 2-hour,				Install new 2-hour,						
	self closing doors and		Life Safety		self closing doors and frames.		40.450				10.150
1	frames		approved		and trames.	-	16,456	-	-	-	16,456
	Install new sinks and		Life Safety		Install new sinks						
1	faucets		approved		and faucets.		1,430		-	_	1,430
i i	Repair the crack in		Life Safety		Repair the crack in						
1	the masonry wall		approved		the masonry wall.	_	330	-	-	_	330
	Replace egress door,		Life Safety		Replace egress door, frame and						
	frame and hardware		approved		hardware.	_	25,615	_	_	_	25,615
			арріотоц		Replace doors,		20,010	-			20,010
	Replace doors,		Life Safety		frames and						
1	frames and hardware		approved		hardware.	-	45,254	-		-	45,254
	Install thermostatic				Install thermostatic		-				
	mixing valves to pre-				mixing valves to pre-						
	temper the hot water				temper the hot water						
	side of the building				side of the building						
	sink faucets to 100		Life Safety		sink faucets to 100						
11	degree F		approved		degree F.	-	27,720	-	-	-	27,720
	Re-swing the door in				Re-swing the door in the opposite						
	the opposite direction				direction and						
	and replace the frame		Life Safety		replace the frame						
	and hardware		approved		and hardware.	-	16,456	-		_	16,456
					Replace existing						
	Replace existing slop		Life Safety		slop sink and		0.005				0.00-
11	sink and faucet		approved		faucet.	-	3,025		-	-	3,025
	Install new lighting		Life Safety		Install new lighting	ĺ					
	fixtures.		approved		fixtures.	-	3,736	_	_	_	3,736

<u>Priority</u>	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2022/23	<u>2023/24</u>	2024/25	<u>2025/26</u>	<u>2026/27</u>	<u>Total</u>
1	Replace the hot water boiler units servicing the school as it is over 30 years old. (Including overage of estimate in final bid)		Life Safety approved		Replace the hot water boiler units servicing the school as it is over 30 years old.	278,563				ı	278,563
1	Repair floor slab.		Life Safety approved		Repair floor slab. Install new interior	_	990	_	-	-	990
1	drain tile, sump pump and floor drains to alleviate water infiltration.		Life Safety approved		drain tile, sump pump and floor drains to alleviate water infiltration.	-	20,162	-	-		20,162
1	Correct the moisture penetration into the wall causing the efflorescence and repair wall to maintain structural integrity.		Life Safety		Correct the moisture penetration into the wall causing the efflorescence and repair wall to maintain structural integrity.	_	27,335	_	_	_	27,335
1	Remove and replace the panel sealants and connectors		Life Safety approved	,	Remove and replace the panel sealants and connectors	-	16,252	-			16,252
1	Replace stone cap.		Life Safety approved		Replace stone cap.	-	9,460	_	_	_	9,460
1	Replace exterior fire alarm strobe lights.		Life Safety approved		Replace exterior fire alarm strobe lights.	~	18,203	-	-	-	18,203
11	Replace gutter.		approved		Replace gutter.	-	385		-	-	385
1	Replace and paint lintel.		Life Safety approved		Replace and paint lintel.	-	5,500	-	-	-	5,500

				Pict/							
<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	<u>ID</u>	Recommendation	<u>2022/23</u>	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	2026/27	<u>Total</u>
											1.00 1 30 (1.00 (1.
1	Replace louver.		Life Safety approved		Replace louver.		275				275
1	Replace louver. Replace the fire alarm		approved		Replace louver.	-	2/5		-	-	2/3
	control	Ì									
	panel. (including										
	overage of estimate		Life Safety		Replace the fire						
1	in final quote)		approved		alarm control panel.	28,489	-	-	-	-	28,489
	Roofs 1 and 2 at										
	Admin and 6 and 7 at										
1	Lincoln	Mod Bit	Fair	N/A	Replace	-	250,000	-	-	-	250,000
1	Admin downspouts	Copper	Fair	N/A	Repair		10,000	· -	-	-	10,000
					Vent glowforge directly to exterior						
,	Olay famous weather	0			through concrete	0.000					0.000
11	Glowforge venting	Construction	N/A	N/A	block of STEM room Provide hot water	2,000	-	-	-	-	2,000
	Ad Bldg Hot water				line to Admin 2nd						
1	piping	Plumbing	N/A	N/A	floor kitchen	2,000	_	_	_	_	2,000
					50/50 program with village for cracked pedestrian walkways on						
1	Sidewalk repair	Concrete	Fair	N/A	Franklin and Park		3,000	-	_	-	3,000
	Ad Bldg/Supt exterior				D		5 000				5.000
1	office door	Wood	Poor	N/A	Replace Tuckpointing various	=	5,000	-	-		5,000
1	Ad Bldg tuckpointing	Masonry	Fair	N/A	areas	-	15,000	_	_	_	15,000
	Au Blug tuckpointing	iwasomy	i au	INA	Correct drainage in		13,000				13,000
	Courtyard and garage				reading garden and divert towards Franklin and garage						
11	area drainage	Landscaping	Poor	N/A	area towards sewer	-	-	-	40,000		40,000
†			}		Replace and						
1	Flagpole	Metal	Poor	N/A	relocate from reading garden	_	5,000	_		_	5,000
	II iaghoic	Iniciai	ןו טטו	IN/A	reading garden		5,000		-	-	3,000
2	Student Desks	Metal	Poor	LIN9062	As needed	3,200	3,300	3,400	3,500	3,600	17,000

Pict/

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	<u>ID</u>	Recommendation	2022/23	2023/24	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>Total</u>
2	Student Desk Chairs	Metal	Poor	LIN9062	As needed	3,800	3,900	4,000	4,100	4,200	20,000
2	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	Window treatments	Metal	Fair	N/A	Replace as needed	3,000	3,000	3,000	3,000	3,000	15,000
3	Area of Asphalt - Staff parking lot 170x65	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	8,000		_	9,000	-	17,000
3	Asphalt Playground w/ game lines 60x90 plus exterior by gym	Asphalt	Good	N/A	Sealcoating/striping (every 4 years)	-	-	-	8,000	-	8,000
3	Rubberized stair surface	Rubber	Fair	N/A	Replace with new	-	15,000	-	_	_	15,000
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys	-	6,000	-	-	-	6,000
4	Landscaping	Landscaping	Poor	N/A	Replace sod on baseball field	_	-	-	40,000	-	40,000
4	Auditorium flooring	Carpeting	Good	N/A	Replace auditorium carpeting	-	12,000	-	-	-	12,000
5	Upgraded Electrical	Electrical	Fair	N/A	Upgrade lighting in halls with suspended fixtures, basement, boiler room and gym office as well as adding electrical service in gym office and outside room 101 facing south	_	15,000	-	_	_	15,000

Priority	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2022/	<u>23</u>	<u>2023/24</u>	<u>2024/25</u>	20) <u>25/26</u>	2026/27		<u>Total</u>
5	1st floor from main office to gymnasium and from main office to LLC	Tile	Fair	N/A	Replace VCT where subfloor bulges		_	15,000	-		-	-		15,000
5	Main entrance and door 8 canopies	Construction	Good	N/A	Extend main entrance canopy and door 8 canopy to cover walk to play area for protection from weather		-	-	-		-	125,000		125,000
5	Fencing along Franklin Ave	Metal	Fair	N/A	Replace		-	10,000	_		-	_		10,000
Subtotal	Lincoln/Admin					\$ 339	,052	\$ 619,784	\$ 20,400	\$	117,600	\$ 145,800	<u>\$</u>	1,242,636
Subtotal L Subtotal O	ife Safety perations and Mainte			,052 ,000	\$ 238,584 \$ 381,200	\$ - \$ 20,400	\$ \$	- 117,600	\$ - \$ 145,800	\$ \$	545,636 697,000			

ROOSEVELT

Pict/ **Priority** 2022/23 2023/24 **Improvement** <u>Material</u> Condition <u>ID</u> Recommendation 2024/25 2025/26 2026/27 <u>Total</u> **Roosevelt School:** Remove doors and Remove doors and frames and replace frames and replace with 2 hour, self with 2 hour, self closing doors and Life Safety closing doors and frames. approved frames. 41,140 41,140 1 Replace existing Replace existing slop Life Safety slop sink and sink and faucet. approved faucet. 3,025 3,025 Repair the cracks in Life Safety Repair the cracks in wall. approved wall. 660 660 1 Replace door,s Replace doors, Life Safety frames and frames and hardware approved hardware 38,392 38,392 Replace VCT floor Life Safety Replace VCT floor tiles approved tiles 2,011 2,011 Replace doors, frames and hardware (including overage of estimate Replace doors, in final quote and Alt Life Safety frames and approved hardware 361,065 361,065 Install thermostatic Install thermostatic mixing valves to premixing valves to pretemper the hot water temper the hot water side of the building side of the building sink faucets to 100 Life Safety sink faucets to 100 degree F. approved degree F. 28,644 28,644 Remove the existing Remove the existing doors and re-swing in doors and re-swing the correct direction Life Safety in the correct approved direction for egress. for egress. 12,342 12,342 Install new lighting Life Safety Install new lighting fixtures approved fixtures 34,634 34,634 Install a ventilation Install a ventilation Life Safety system for the system for the room. approved room. 11.652 11,652

Priority	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2022/23	2023/24	2024/25	2025/26	2026/27	<u>Total</u>
		· · · · · · · · · · · · · · · · · · ·	1								
1	Repair floor slab		Life Safety approved		Repair floor slab	7,920	<u>-</u>	_	_	_	7,920
			I I			1,020					7,020
	Remove the existing		ĺ		Remove the existing						
	concrete floor and				concrete floor and						
	install new interior				install new interior						
	drain tile and floor				drain tile and floor						
	drains to alleviate				drains to alleviate						
	water infiltration and		1.,, .,		water infiltration and						
	replace concrete		Life Safety		replace concrete						
11	slab.		approved		slab.	-	181,258	-	-	-	181,258
	Replace ceramic floor		Life Safety		Replace ceramic	4.400					
1	tiles		approved		floor tiles	4,192	-	-	-		4,192
	Replace the LULA elevator.		Life Safety		Replace the LULA elevator.		57.000				57,000
1	Replace support		approved Life Safety		Replace support		57,200		-		57,200
1	1 ' '' 1		approved		1 ' '' 1	1,540				_	1,540
ļ	legs.		Life Safety		legs.	1,540	*	-	•	-	1,340
1	Install strobe.		approved		Install strobe.	_	5,201	_		_	5,201
1	Correct the moisture penetration into the wall causing the efflorescence and repair wall to maintain structural integrity.		Life Safety approved		Correct the moisture penetration into the wall causing the efflorescence and repair wall to maintain structural integrity.	19,250			-	_	19,250
	Replace exterior fire		Life Safety		Replace exterior fire		7.505				7.505
11	alarm strobe lights.		approved		alarm strobe lights.	-	7,535	-	-	-	7,535
4	Tueknoint masses		Life Safety		Tueknoint masses:	5,390					E 300
1	Tuckpoint masonry		approved		Tuckpoint masonry	5,390		-	-	<u>-</u>	5,390
	Repair and replace		Life Safety		Repair and replace						
1	stone (including Alt B)		approved		stone	16,500	_	_	_	_	16,500
	otono (molading Alt D)		Life Safety		Otorio	10,000	-		_		10,000
1	Install new strobe		approved		Install new strobe	_	5,201	_	_	_	5,201
			Life Safety				0,201				0,201
1	Tuckpoint stone sill		approved		Tuckpoint stone sill	2,750	-	_	_	-	2,750
· ·	Secure and seal		Life Safety		Secure and seal						_,
1	coping		approved		coping	1,375	-	-	_	-	1,375
	Replace sprinkler		Life Safety		Replace sprinkler						
1	box.		approved		box.	440	-	-	-	-	440

<u>Priority</u>	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	<u>Recommendation</u>	2022/23	2023/24	2024/25	2025/26	2026/27	<u>Total</u>
	Replace the fire										
	alarm control										
	panel. (including				D 1						
	overage of estimate		Life Safety		Replace the fire	07.047					07.047
1	in final quote)		approved		alarm control panel.	37,817	-		-	-	37,817
	landall analand		Life Safety		lmatell academt	000					220
11	Install sealant		approved		Install sealant	220	-	-			220
	Danisas daar latah		Life Safety	-	Donland door lateb	200					220
1	Replace door latch		approved		Replace door latch	220	-	-	-	-	220
2	Student Desks	Metal	Poor	N/A	Replace 2 rms/Yr	4,600	4,700	4,800	4,900	5,000	24,000
2	Student Desk Chairs	Metal	Poor	N/A	Replace 2 rms/Yr	4,600	4,700	4,800	4,900	5,000	24,000
	Otadent Deak Onalia	Wictai	1 001	14//	As needed to	7,000	7,700	4,000	4,500	0,000	24,000
					improve learning						
2	Classroom Furniture	Metal	N/A	N/A	environment	10,000	10,000	10,000	10,000	10,000	50,000
2	Window treatments	Metal	Fair	N/A	Replace as needed	5,000	5,000	5,000	5,000	5,000	25,000
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			3,000	3,000	0,000	0,000	2,222	20,000
	Band room and band										
	office sound panels		İ		install sound panels						
3	and storage	Wood	N/A	N/A	and acousticabinets	44,600	-	-	-	-	44,600
	Band room and band				Carpet room and						
3	office flooring (Alt D)	Carpeting	N/A	N/A	office	6,800	-	-	-	-	6,800
2	Cameras by Jackson dumpster, Oak/Jackson bike racks, Jackson bike racks gym east, north gym pedestrian walk, 5th grade LLC entrance, 2nd floor bridge looking north, and reposition Room		NVA	NIA	Install/reposition cameras in selected	25.000					25,000
3	208 camera	Electrical	N/A	N/A	areas	25,000	-	-	-		25,000
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in north gym boys/girls	-	6,000	-	_	-	6,000

<u>Priority</u>	Improvement	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2022/23	2023/24	2024/25	2025/26	2026/27	<u>Total</u>
					Paint west wall where new banners located and						
3	North gym painting	Paint	N/A	N/A	remainder of gym		20,000		-	-	20,000
3	Hallway painting	Paint	N/A	N/A	Paint hallways in phases	10,000	10,000	-	-	-	20,000
4	Auditorium flooring	Carpeting		N/A	Replace auditorium carpeting	-	20,000	-	-	-	20,000
5	2nd floor east LLC entrance	Tile	Fair	N/A	Replace VCT	1,000	•	•		-	1,000
5	MPR hallway from stairs to security gate.	Tile	Fair	N/A	Replace VCT	12,000	-	-	_	_	12,000
5	Jackson St. stairwell and 2nd floor landing		Fair	N/A	Replace VCT	-	4,000	-	-	-	4,000
5	2nd floor teacher bathroom	Plumbing	Fair	N/A	Replace vanity, sink, VCT and paint		4,000	_	-	_	4,000
Subtotal	Roosevelt					\$ 754,779	\$ 344,795	\$ 24,600	\$ 24,800	\$ 25,000	\$ 1,173,974
Subtotal Li Subtotal O	ife Safety perations and Mainter		\$ 631,179 \$ 123,600	\$ 256,395 \$ 88,400	\$ - \$ 24,600	\$ - \$ 24,800	\$ - \$ 25,000	\$ 887,574 \$ 286,400			

WILLARD

Priority Improvement Material Condition ID Recommendation 2022/23 2023/24 2024/25 2025/26 2026/27 Total Willard School:

Pict/

/illard	d School:								
	Repair the cracks in	Life Safety	Repair the cracks in						
1	wall.	approved	wall.	990	-	-	-	-	990
	Replace egress		Replace egress						
	doors, frames and	Life Safety	doors, frames and	1					
1	hardware.	approved	hardware.	25,615	-	-	-	-	25,615
	Replace doors,		Replace doors,						
	frames and	Life Safety	frames and						
1	hardware.	approved	hardware.	65,824		<u>-</u>	-		65,824
	Install thermostatic		Install thermostatic						
	mixing valves to pre-		mixing valves to pre-			-			
	temper the hot water		temper the hot						
	side of the building		water side of the						
	sink faucets to 100	Life Safety	building sink faucets						
1	degree F.	approved	to 100 degree F.	18,480	-	-	-	-	18,480
			Replace existing						
	Replace existing slop	Life Safety	slop sink and						
1	sink and faucet.	approved	faucet.	6,050	-	-	-	-	6,050
	Install new lighting	Life Safety	Install new lighting						
1	fixtures	approved	fixtures	34,866	-	-	-	-	34,866
		Life Safety	Replace						
1	Replace countertop.	approved	countertop.	2,200		-		-	2,200
			Remove the burners						
	Remove the burners		and replace the			-			
	and replace the	Life Safety	countertop and		1	j		ļ	
11	countertop and sink.	approved	sink.	2,695	-	-		-	2,695
		Life Safety							
1	Replace unit heater	approved	Replace unit heater	3,850	-	-	-	-	3,850

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	2022/23	2023/24	<u>2024/25</u>	2025/26	2026/27	<u>Total</u>
1	Correct the moisture penetration into the wall causing the efflorescence and repair wall to maintain structural integrity.		Life Safety approved	,	Correct the moisture penetration into the wall causing the efflorescence and repair wall to maintain structural integrity.	15,400	-	-	· <u>-</u>	_	15,400
1	Replace siding and sealant.		Life Safety approved		Replace siding and sealant.	1,650	-	<u>-</u>		-	1,650
11	Replace exterior fire alarm strobe lights.	- 10 11	Life Safety approved		Replace exterior fire alarm strobe lights.	-	3,768	-	-	<u>-</u>	3,768
11	Install new railing and repair concrete.		Life Safety approved		Install new railing and repair concrete.	4,917	-		- -	<u></u>	4,917
1	Tuckpoint masonry		Life Safety approved		Tuckpoint masonry	48,125	-		-		48,125
1	Repair and repaint the lintel.		Life Safety approved		Repair and repaint the lintel.	3,850	-	-	-	-	3,850
1	Repair and replace stone		Life Safety approved		Repair and replace stone	8,250		-	-	-	8,250
1	Install new stobe		Life Safety approved		Install new stobe	-	7,801	-	-	-	7,801
11	Install new underside of fascia.		Life Safety approved		Install new underside of fascia.	715	-	-	-	-	715
1	Remove the coping sealant and install new coping sealant.		Life Safety approved		Remove the coping sealant and install new coping sealant.	1,375	_	ii.	-	-	1,375
1	Tuckpoint stone sill		Life Safety approved		Tuckpoint stone sill	1,375	- -	•	•	-	1,375

Pict/

<u>Priority</u>	<u>Improvement</u>	<u>Material</u>	Condition	ID	Recommendation	2022/23	2023/24	2024/25	<u>2025/26</u>	2026/27	<u>Total</u>
	Replace the fire alarm control panel. (less amount		·								
	under estimate in		Life Safety		Replace the fire						
1	final quote)		approved		alarm control panel.	14,203	-	_	-	_	14,203
					Re-build stairs to						
	Re-build stairs to		Life Safety		provide proper						
1	provide proper pitch.		approved		pitch.	18,211	-	-	-	-	18,211
1	Attic hallway drywall	Construction	Fair	N/A	Replace section of water damaged drywall in attic hallway after exterior tuckpointing is complete	2,000	_	-	_	_	2,000
<u> </u>	, talle manney aryttan				Paint exterior facia	_,,,,,					_,
1	Painting	Paint	Fair	N/A	in PK playground.	2,000	-	-	-	_	2,000
1	Prox card readers at Door 8 and Room 106 Door	Electrical	N/A	N/A	Install readers in selected areas	6,000		<u>-</u>	-	_	6,000
1	Rubberized surface	Wood		N/A	Replace wood chips with rubberized mulch in PK playground		5,000	_	-	_	5,000
					50/50 program with village for cracked pedestrian walkways on Franklin and			-	-	-	·
11	Sidewalk repair	Concrete	Fair	N/A	Ashland	-	3,000	-	-	-	3,000

Priority	<u>Improvement</u>	<u>Material</u>	Condition	Pict/ <u>ID</u>	Recommendation	<u>2022/23</u>	2023/24	<u>2024/25</u>	<u>2025/26</u>	<u>2026/27</u>	<u>Total</u>
2	Student Desks	Metal	Poor	N/A	Replace 3 rms/Yr	4,800	4,900	5,000	5,100	5,200	25,000
2	Student Desk Chairs	Metal	Poor	N/A	Replace 3 rms/Yr	3,700	3,800	3,900	4,000	4,100	19,500
2	Classroom Furniture	Wood/Metal	N/A	N/A	As needed to improve learning environment	10,000	10,000	10,000	10,000	10,000	50,000
2	Window treatments	Metal	Fair	N/A	Replace as needed in phases	2,000	2,000	2,000	2,000	2,000	10,000
3	Area of Asphalt - Staff parking lot	Asphalt	N/A	N/A	Sealcoating/striping (every 4 years)	5,000	-		_	5,500	10,500
3	Area of Asphalt - Play area	Asphalt	N/A	N/A	Sealcoating/striping (every 4 years)	8,000	_	_	_	8,500	16,500
3	Gang bathroom partitions	Metal	Fair	N/A	Replace with new in 1st/2nd floor boys and 2nd floor girls	-	9,000	-	-	-	9,000
4	Auditorium flooring	Carpeting	Fair	N/A	Replace auditorium carpeting	-	12,000	-	-	***************************************	12,000
4	Auditorium stage	Wood	Fair	N/A	Strip and refinish stage floor	_	7,000	_	_	_	7,000
4	2nd floor hallway flooring	VCT	Fair	N/A	Replace 2nd floor hallway tile	-	10,000	_		_	10,000
4	Entranceway carpet tile	Carpeting	Fair	N/A	Replace carpet tile where needed by Doors 1 and 4	-	3,000	-	-	-	3,000
4	Hallway ceiling, soffits and facia	Drywall	Poor	N/A	Replace acoustical ceiling tiles with drywall in west wing hallway	-	8,000	_	-	-	8,000
5	2nd floor locker hardware	Metal	Fair	N/A	Replace as needed	-	4,000	-	-	-	4,000
Subtota	l Willard					\$ 322,141	\$ 93,269	\$ 20,900	\$ 21,100	\$ 35,300	\$ 492,710
	Life Safety Operations and Mainte		\$ 278,641 \$ 43,500	\$ 11,569 \$ 81,700	\$ - \$ 20,900	\$ - \$ 21,100	\$ - \$ 35,300	\$ 290,210 \$ 202,500			