

**WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**

**BUDGET CHANGE REQUEST**

TRANSFER     AMENDMENT     APPROPRIATION

<b>ISSUING ORGANIZATION</b>	<b>DATE</b>	<b>REQUEST NUMBER</b>
Federal Programs	1/14/2015	

**REVENUE**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
<b>TOTAL REVENUE</b>		0.00	0.00	0.00

**EXPENDITURE**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
255-13-6118-00-041-5-24-827	Extra Duty Pay	1,900.00	10,000.00	11,900.00
255-11-6119-00-102-5-24-827	Salaries	51,430.28	(10,000.00)	41,430.28
<b>TOTAL EXPENDITURE</b>		53,330.28	-	53,330.28

**Reason: Allocating funds for extra duty pay**

ORIGINATOR:	DATE:	1/14/2015
ORGANIZATIONAL MANAGER: <i>[Signature]</i>	DATE:	
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:	
BUSINESS MANAGER: <i>[Signature]</i>	DATE:	1/15/15
BOARD OF TRUSTEES APPROVAL:	DATE:	

ADM-007    REVISED 9/98

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