

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT**

**MONTHLY REPORT OF TAX COLLECTIONS**

FOR THE PERIOD OF AUGUST 1, 2008 THRU AUGUST 31, 2008

YEAR CURRENT TAX	ADJUSTED ROLL	PRIOR	CURRENT	UNCOLLECTED BALANCE	PERCENT UNCOLLECTED	
		MONTH'S COLLECTION CURRENT YEAR	MONTH'S COLLECTION		OVERALL	CURRENT
2007	83,972,553.73	81,983,850.35	151,655.55	1,837,047.83		2.19%
<b>DELINQUENT TAX</b>						
2006	1,699,549.25	595,223.00	65,698.01	1,038,628.24	58.35%	61.11%
2005	1,097,831.68	280,760.75	34,970.26	782,100.67	71.41%	71.24%
2004	902,214.63	206,221.95	14,469.01	681,523.67	76.10%	75.54%
2003	765,354.14	156,609.06	11,061.14	597,683.94	78.67%	78.09%
2002	647,163.82	112,896.25	9,800.32	524,467.25	81.82%	81.04%
2001	543,649.91	80,135.94	7,361.63	456,152.34	84.53%	83.91%
2000	423,237.58	46,243.48	4,617.90	372,376.20	87.62%	87.98%
1999	351,245.61	26,114.08	1,168.41	323,963.12	91.79%	92.23%
1998	264,219.78	18,930.23	1,126.82	244,162.73	88.63%	92.41%
1997	189,554.18	7,854.60	447.32	181,252.26	83.12%	95.62%
1996	134,924.76	8,509.00	714.58	125,701.18	91.65%	93.16%
1995+	805,066.06	59,236.26	5,279.12	740,550.68	86.86%	91.99%
<b>TOTAL DELINQUENT TAX</b>	<b>7,824,011.40</b>	<b>1,598,734.60</b>	<b>156,714.52</b>	<b>6,068,562.28</b>	<b>81.71%</b>	<b>83.69%</b>
<b>CED # 24 SII TAXES</b>	<b>174,435.18</b>	<b>8,955.88</b>	<b>787.78</b>	<b>164,691.52</b>	<b>92.89%</b>	<b>94.41%</b>
<b>TOTAL ALL TAXES</b>	<b>91,971,000.31</b>	<b>83,591,540.83</b>	<b>309,157.85</b>	<b>8,070,301.63</b>		
<b>PENALTY / INTEREST / DISCOUNT</b>				<b>YEAR TO DATE</b>		
		306,797.57	28,654.92	335,452.49		
		0.00	0.00	0.00		
		846,180.04	86,893.81	933,073.85		
<b>TOTAL PENALTY / INTEREST / DISCOUNT</b>		<b>1,152,977.61</b>	<b>115,548.73</b>	<b>1,268,526.34</b>		
<b>OTHER COLLECTIONS</b>						
		0.00	0.00	0.00		
		492.56	5.89	498.45		
		112,236.88	2,908.45	115,145.33		
		0.00	0.00	0.00		
		0.00	0.00	0.00		
		0.00	0.00	0.00		
		(1,770,864.42)	0.00	(1,770,864.42)		
		0.00	0.00	0.00		
<b>TOTAL OTHER</b>		<b>(1,658,134.98)</b>	<b>2,914.34</b>	<b>(1,655,220.64)</b>		
<b>TOTAL SCHOOL</b>		<b>83,086,383.46</b>	<b>427,620.92</b>	<b>83,514,004.38</b>		

<u>GENERAL FUND</u>		<u>DEBT SERVICE</u>		<u>TOTAL</u>
<u>TAXES PAID</u>	<u>P + I + C</u>	<u>TAXES PAID</u>	<u>P + I + C</u>	
286,430.98	109,852.74	22,726.87	8,610.33	427,620.92