

MEMORANDUM

June 28, 2017

TO: Members of Mid-Valley Executive Advisory Board

FROM: Carla Cumblad, Executive Director
Nancy Sporer, Director of Business and Human Resources

RE: IDEA Grant Allocations

The FY18 preliminary IDEA allocations have been released and assigned. The following table describes the allotments. In the fall, after the audit and the carry-over has been calculated, these amounts will be adjusted and possible amendments will be created.

	FY18 Preliminary IDEA Allocation	1.83% to MV	FY18 Remaining
D101	\$ 1,188,241	\$ 21,744	\$ 1,166,497
D301	\$ 658,299	\$ 12,046	\$ 646,253
D302	\$ 751,003	\$ 13,743	\$ 737,260
D303	\$ 2,203,254	\$ 40,318	\$ 2,162,936
D304	\$ 972,631	\$ 17,798	\$ 954,833
TOTAL	\$ 5,773,428	\$ 105,650	\$ 5,667,778

	FY18 Preliminary Allocation
D101	\$ 27,191
D301	\$ 4,855
D302	\$ 14,566
D303	\$ 55,838
D304	\$ 20,879
TOTAL	\$ 123,329