

Food Service Revenus/Expenditures

Revenue Source	FY18	As of 4/30/19
Student Lunch Accounts	N/A	\$128,301
State Lunch Reimbursement	\$405	\$388
Federal Lunch Reimbursement (NSLP)	\$41,640	\$20,388
REVENUE	\$42,045	\$149,077

Expenses	FY18	As of 4/30/19
Lunches	\$34,366	\$114,716
Salaries and Benefits	\$9,529	\$9,324
EXPENSES	\$43,895	\$124,040

DIFFERENCE	-\$1,850	\$25,037
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The Revenue and expenditure data is very different from last year to this year. This is due to the National School Lunch Program requiring the district to hold and manage student lunch balances and not the food service provider. Last year, Just A Dash held and managed student's balances and this year, the district manages their balances. These balances will be spent down as we move toward the end of the year. Therefore, the revenues and expenses for FY19 will be much more in line than the \$25,037 difference represented in the chart.

