

2023-2024

GENERAL FUND REVENUE FROM OUTSIDE SOURCES

SOURCE	FISCAL YEAR TOTALS		
	22-23	23-24	VARIANCE
Advertising/Sponsorships	\$ 117,500.00	\$ 111,500.00	\$ (6,000.00)
Bus Use/Field Trips	\$ 14,986.30	\$ 19,062.30	\$ 4,076.00
Capital Asset Sales	\$ 33,100.00	\$ 21,713.50	\$ (11,386.50)
CTE Services to Other Districts	\$ 31,274.00	\$ 75,518.00	\$ 44,244.00
Community Education	\$ 761,817.10	\$ 836,507.94	\$ 74,690.84
Donations	\$ 3,000.00	\$ 3,000.00	\$ -
Erate Reimbursement	\$ 38,649.89	\$ 31,336.82	\$ (7,313.07)
Facility Rentals	\$ 92,078.95	\$ 107,032.00	\$ 14,953.05
Interest	\$ 2,429,415.22	\$ 2,701,960.47	\$ 272,545.25
JP Morgan rebate	\$ 16,219.70	\$ -	\$ (16,219.70)
Miscellaneous Revenue	\$ 123,730.01	\$ 320,583.40	\$ 196,853.39
Other School Districts	\$ -	\$ 29,339.31	\$ 29,339.31
Parker County Co-op Deaf Ed	\$ 953,369.14	\$ 902,531.70	\$ (50,837.44)
Parking	\$ 11,915.00	\$ 13,112.50	\$ 1,197.50
Pre-K Tuition	\$ 38,000.00	\$ 31,600.00	\$ (6,400.00)
Royalties	\$ -		\$ -
WISD Education Foundation	\$ 25,000.00	\$ 25,000.00	\$ -
			\$ -
TOTAL	\$ 4,690,055.31	\$ 5,229,797.94	\$ 539,742.63