

Other Financial Matters?

Administrative Team Performance

*Instructional Expenditure Per Pupil from went from percentile rank of 90 to 95

*Operational Expenditure Per Pupil from went from percentile rank of 93 to 96

*Student enrollment has increased 1,200 students in the last 10 years which is equivalent to the entire school populations of Princeville and Brimfield being absorbed into the Dunlap School District. Supplies have not increased over that same time period.

*May 16th Incentive Bonus Plan TBD but never materialized

*1% raise to bring everyone to 3.5% which is the lowest in the Peoria area would be \$16,000.

Area Administrative Raises

School District	Administrator Raise
Peoria Dist 150	6% for the current year
Peoria Heights CUSD 325	5%
Morton CUSD 709	5%
Limestone 310	5%
Washington District 52	5% same as teachers
SEAPCO	4.5% for admins (took the average percent increase across steps/lanes of our CBA)
East Peoria Elementary Dist 86	4.5% - This is the same that we did last year as well.
Farmington Central CUSD #265	4.5%
Brimfield #309	4.5% same as teacher raise for next year, negotiating 3 year contract next year
Washington District 50	4% same as teachers
Pekin District 303	\$5,500 for each administrator
Midwest Central	4% same as teachers
Norwood ESD 63	4%
South Pekin 137	4% same as teachers
Illini Bluffs District #327	4%
Roanoke Benson	3.5%
Eureka	3.5% same as teachers. In the middle of a 5-year contract.
Congerville -Eureka Goodfield CUSD 140	3.5% this coincides with our teacher raises.
Lowpoint Washburn CISD 21	3.5%
Dunlap #323	2.5% for principals and directors, 3.5% for assistants