



## ADDENDUM

**Regular Board Meeting  
Wednesday, January 21, 2026  
SPCC-Governor's Room  
5:00PM**

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### **IX. INFORMATION ITEMS**

#### **3. AGENDA ITEM #3**

**Subject:** Quarterly Fund Balance Tracker Update

**Background:** The "Quarterly Fund Balance Tracker" identifies major budget variations in terms of expenditures and revenues. Changes in these two categories are tracked July to September, October to December, January to March and April to June. These changes are shared monthly with the Business Committee and on a regular basis with the full School Board.

**Presentation:** Superintendent of Schools, Jon Graff  
Business Manager, Megan Gracia