



**G. Fiscal Impact and Cost:** \$152,575.92

Budget

Bond

Other: IMTA

Budget Amendment Needed

**Prior Year Spending for this item/service:** \$134,991.18

**Bid / Contract Information:** TIPS-USA 230807

**Reasons for rejecting alternatives:** Amplify Boost aligns with mCLASS Universal Screener and has been our supplemental reading program for the past 4 years

**Future/Ongoing:** There will be a yearly cost for the program

**H. Monitoring and Reporting Time Line:**

**Person responsible for evaluating this decision or action:** Marivel Sedillo, Derek McDaniel

**Evaluation method and timeline:** This supplemental reading program will provide students with additional support in reading. The Exec. Officer of C&I oversees the process of implementation to ensure all students receive the needed interventions to be successful.

**Next report to the Board:** July 2027

**I. Suggested Motion:**

I move that the Hays CISD Board of Trustees approve the purchase of Amplify Boost reading program software from Amplify for an amount not to exceed \$152,575.92, as presented.