

**Big Spring Independent School District
Budget Summary 2024 - 2025
General and Extracurricular Funds**

	Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
April 30, 2025					
<i>General & Extracurricular Fund</i>					
REVENUES:					
<i>Local and Intermediate Sources</i>	35,738,741	259,786.84	35,558,048	180,692.70	99.49%
<i>State Program Revenues</i>	4,619,339	430,576.66	2,589,039.18	2,030,299.82	56.05%
<i>Federal Program Revenues</i>	433,000	8,688.27	78,722.99	354,277.01	18.18%
Total Revenues	40,791,080	699,051.77	38,225,810.47	2,565,269.53	93.71%
EXPENDITURES:					
Current:					
11 <i>Instruction</i>	22,890,449	1,907,660.17	12,428,743.03	10,461,705.97	54.30%
12 <i>Instructional Resources and Media Services</i>	420,563	31,929.23	234,344.26	186,218.74	55.72%
13 <i>Curriculum and Staff Development</i>	243,829	11,345.07	100,726.17	143,102.83	41.31%
21 <i>Instructional Leadership</i>	513,694	43,444.49	342,897.60	170,796.40	66.75%
23 <i>School Leadership</i>	2,837,637	230,813.29	1,719,894.87	1,117,742.13	60.61%
31 <i>Guidance, Counseling, and Evaluation Services</i>	1,171,914	98,474.92	686,915.52	484,998.48	58.61%
32 <i>Social Work Services</i>	67,929	5,658.15	41,889.64	26,039.36	61.67%
33 <i>Health Services</i>	394,854	36,965.55	224,730.91	170,123.09	56.91%
34 <i>Student Transportation</i>	1,307,691	89,986.90	786,653.49	521,037.51	60.16%
36 <i>Extracurricular Activities</i>	1,862,542	123,724.56	1,163,847.47	698,694.53	62.49%
41 <i>General Administration</i>	1,360,013	100,926.04	794,278.14	565,734.86	58.40%
51 <i>Plant Maintenance and Operations</i>	7,218,390	474,455.72	4,457,904.67	2,760,485.33	61.76%
52 <i>Security and Monitoring Services</i>	191,693	15,427.30	115,665.36	76,027.64	60.34%
53 <i>Data Processing Services</i>	1,259,258	61,485.77	799,356.39	459,901.61	63.48%
Total Expenditures	41,740,456	3,232,297.16	23,897,847.52	17,842,608.48	57.25%