

San Diego Independent School District

CHILD NUTRITION DEPARTMENT

The National School Lunch and Child Nutrition Program

Cafeteria Report for: JUNE 2014

Date: July 11, 2014

1. The Enrollment and Average Daily Attendance:

<u>Schools</u>	<u>Enrollment</u> Last day of the month	<u>Total Monthly</u> Attendance	<u>Ave Daily Part.</u>
A. Collins/Parr Elem	<u>699</u>	<u>3496</u>	<u>336</u>
B. B.J. Jr. High	<u>268</u>	<u>1355</u>	<u>132</u>
C. S. D. High School	<u>363</u>	<u>1827</u>	<u>49</u>

Total Enrollment: 1338

Breakfast Average Daily Participation : 232

Lunch Average Daily Participation: 516

Number of Days in Operation : 5

I. Regular Meals Served:

A. Collins / Parr Elementary

Average Daily Meals Served: 496

Total Meals Served: 2478

Breakfast: 160

Breakfast: 799

Lunch: 336

Lunch: 1679

Total ADP: 336

B. Bernarda Jaime Jr. High

Average Daily Meals Served: 184

Total Meals Served: 917

Breakfast: 52

Breakfast: 258

Lunch: 132

Lunch: 659

Total ADP : 132

C. San Diego High School

Average Daily Meals Served: 70

Total Meals Served : 348

Breakfast: 21

Breakfast: 104

Lunch: 49

Lunch: 244

Total ADP: 49

D. Employee Meals

Average Daily Meals Served: 24

Total Meals Served: 122

Regular Line: 16

Regular Line: 80

Snack Bar Line: 8

Snack Bar Line: 42

III. Total regular meals served (Not including Employees)

All Schools: 3743

Breakfast: 1161

Lunch: 2582

IV. Alternative Education Program:

Collins/Parr Elem.

Average Daily Meals Served:

Total Meals Served:

Breakfast:

Breakfast:

Lunch:

Lunch:

Junior High

Average Daily Meals Served: 2

Total Meals Served: 6

Breakfast: 1

Breakfast: 3

Lunch: 1

Lunch: 3

High School

Average Daily Meals Served: 6

Total Meals Served: 34

Breakfast: 3

Breakfast: 17

Lunch: 3

Lunch: 17

V. After School Snack Program

Collins/Parr Elementary: 0

Bernarda Jaime Jr. High 0

S.D. High School 0

Total Snacks Served: 0

VI. *Seamless Summer Program*

Feeding Site: **Elementary and High School Cafeteria**

Number of days in operation: 13

Average meals served: 100

Total meals served: 1281

Breakfast: 0

Breakfast: 0

Lunch: 100

Lunch: 1281

VII. State Reimbursement Report

Regular Breakfast Total: \$ 1,951.55

Free: \$ 1,770.93

Paid: \$ 37.52

Reduced: \$ 143.10

Regular Lunch Total: \$ 6,840.02

Free: \$ 6,143.42

Paid: \$ 94.80

Reduced: \$ 601.80

Regular Snack Total: \$ 0

*Summer Breakfast Total: \$ 0

*Summer Lunch Total: \$ 3,855.81

*Summer Snack Total: \$ 0

Reimbursement Grand Total: \$ 12,647.38

Rosa S. Maldonado
District Cafeteria Manager

JUNE 2014 - MONTHLY CLAIM

End Of Month Report

CAMPUS	ENROLLMENT	ABDA			ADP	ADA	ADP %
Collins/Parr	699	70			336	629	54%
BJJH	268	10			132	258	52%
High School	363	39			49	324	16%
Totals	1330	119			517	1211	41%
Breakfast					Lunch		
Collins/Parr	Enrollment	Base Month%	Total		Enrollment	Base Month%	Total
Free	699	.807521	564.46		699	.786474	549.75
Reduced	699	.077291	54.03		699	.091423	63.91
Paid	699	.115188	80.52		699	.122103	85.35
BJJH							
Free	268	.807521	216.42		268	.786474	210.78
Reduced	268	.077291	20.72		268	.091423	24.51
Paid	268	.115188	30.87		268	.122103	30.73
High School							
Free	363	.807521	293.13		363	.786474	285.49
Reduced	363	.077291	28.06		363	.091423	33.19
Paid	363	.115188	41.82		363	.122103	44.33
Breakfast Totals					Lunch Totals		
Free			1074.01		Free		1046.02
Reduced			102.81		Reduced		121.61
Paid			153.21		Paid		162.41
Total			1330.		Total		1330.