

**School Board Meeting:**

**April 24, 2017**

**Subject:**

Capital Outlay 2017-2018

**Presenter:**

**John Heltunen, Director  
Buildings and Grounds**

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**SUGGESTED SCHOOL BOARD ACTION:**

Approve proposed Capital Facilities and Long Term Facility Maintenance Budget for the 2017-2018 fiscal year.

**DESCRIPTION:**

Enclosed is the proposed Capital budget for the 2017-2018 fiscal year.

Budget highlights include:

- Kindergarten classroom casework remodel at Parkside Elementary
- Collaborative learning environment with new green screen space at Montrose Elementary within the Media Center
- Bathroom remodel, boiler burner replacement and lighting retrofit at Buffalo Community Middle School
- Rehabilitation of the drive lanes and tennis courts at Buffalo High School
- Adding drain tile and resurfacing of the playground at Northwinds Elementary School
- Redundant A/C for the district server room at Discovery

In the totals section at the end of the budget sheet, you will notice an amount set aside from the LTFM revenue. This amount will be used to fund a deferred maintenance project in the following fiscal year. I will give more detail on the reasoning for this during the presentation.

If you have any questions about this Capital Budget, please call me at 682-8773.