

Proposed New Line Item Details

Line Item Description	Projected Amount	Goal	Notes
BCMS Impact Retreat	\$3,000	3	New Wilderness Project Consulting
Cultures United support - BHS & BCMS	\$1,000	3	Student Activities
Elementary Multi-Cultural Curriculum	\$5,242	2	ELL Expansion and Classroom Support
Speaker	\$600	2	9th grade assembly
Community Book Read	\$4,000	3	Books and Speaker Fees
Professional Development workshops	\$1,000	2	WMEP, ELL, St. Paul

Subtotal of New Line Items **\$14,842**

Budgeted Subtotal by Goal 1 **\$119,477**

Projected Goal 1 including New Items **\$138,073** **15.56%** **increase**

Budgeted Subtotal by Goal 2 **\$112,557**

Projected Goal 2 including New Items **\$124,195** **10.34%** **increase**

Budgeted Subtotal by Goal 3 **\$77,868**

Projected Goal 3 including New Items **\$93,353** **19.89%** **increase**